ITUP Strategic Plan 2021 – 2023 Summary





About ITUP: Mission and Vision

Mission

Promote innovative and workable policy solutions that expand health care access and improve the health of all Californians.

Vision

ITUP believes that all Californians should have a fair opportunity to live their healthiest lives.



ITUP Values

ITUP seeks a health system that is:

- Universal All Californians are eligible for comprehensive health coverage and services, including primary, specialty, behavioral, oral, and vision health services, as well as services that address the social determinants of health
- Equitable All Californians receive health care coverage, treatment, and services that address the social determinants of health regardless of health status, age, ability, income, language, race, ethnicity, gender identity, sexual orientation, immigration status, and geographic region
- Accessible All Californians have access to coverage options and services that are available, timely, and appropriate
- **Effective** Health, health care, and related services that address the social determinants of health are person-centered, value-based, coordinated, and high-quality
- Affordable Coverage and services are affordable for consumers at the point of purchase and care; and, at the health system level for public and private purchasers



Who is ITUP? What Do We Bring to the Table?

- 25-year-old health policy institute and convener
- Network of over 3,600 stakeholders
- Hosts California's premier annual health policy conference with over 700 attendees
- 10 Regional Listening
 Sessions/Workgroups Annually
- LA Health Collaborative
- In-Depth Policy Forums
- Expert Policy Publications





Methodology

We approached strategic planning through a broad lens, seeking to understand and assess both the needs of our stakeholders, as well as ITUP's portfolio of work against the broad range of policy issues across the state.

This was achieved through the following:

Policy Landscape: Reviewed CA

issues and needs

Identify Priorities: Surveyed

board, funders, staff, and broader

ITUP network

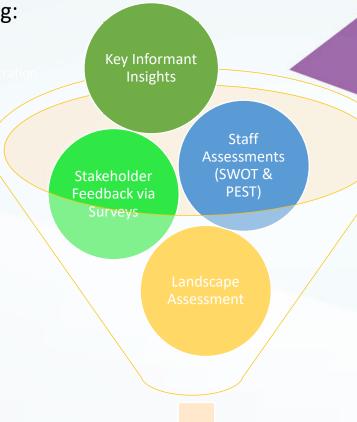
Organizational Parameters:

SWOT and PEST analyses; review

mission & vision

Key Informant Interviews:

Augmented survey information with policy experts



Insure the Uninsured Project

Strategic Plan

What Does ITUP Mean to You?

ITUP's Audiences and Their Perceptions: Survey Results

| General Network | Funders | Board of Directors | Staff |
|-----------------|-------------|-----------------------|-------------|
| Convener | Convener | Convener | Convener |
| Informed | Research | Thoughtful | Informative |
| Policy | Evolving | Educated | Inclusive |
| Inclusive | Sacramento | Connector | Neutral |
| Committed | Resourceful | Mission-Driven | Expertise |



2021 - 2023 ITUP Areas of Work

Insure the Uninsured Project

Convenings

Annual ITUP Conference
LA Health Collaborative
10 Annual Regional Listening
Sessions/Workgroups
Policy Forums

Connecting
Community to Policy:
Priority Initiatives

CalAIM and CBOs

Digital Equity

Public Health and Health Delivery
System Coordination

Aging Well

Farmworker Health

Children and Behavioral Health

Policy Expertise

Infographic Fact Sheets

Statewide and Regional Coverage Statistics Fact Sheets

Legislative Bill and Budget Summaries

Facilitate Stakeholder Connections and TA

2021 – 2023 Policy Priority Areas & Activities

ITSP

Insure the Uninsured Project

Coverage and Access

10 Statewide and Regional Coverage Snapshots

10 Regional Listening Sessions/Workgroups

2020 Enrollment and Coverage Notes from the Field

2020 Telehealth Notes from the Field

2020 COVID-19 Response Notes from the Field

2021 Notes from the Field

Enrollment Policy Forum

Telehealth Fact Sheet

Telehealth Policy Forum

Medicare Fact Sheet

Remaining Uninsured Snapshot

Delivery System Transformation

CalAIM Summary

Community Health Workers Fact Sheet

Public Health and Delivery System Coordination Fact Sheet

Community-Based Organization Fact Sheet (upcoming)

The Future of Health

Broadband for Health Basics Fact Sheet

Broadband and Telehealth
Policy Forum

Health Information Exchange Fact Sheet

Health Information Exchange Policy Forum