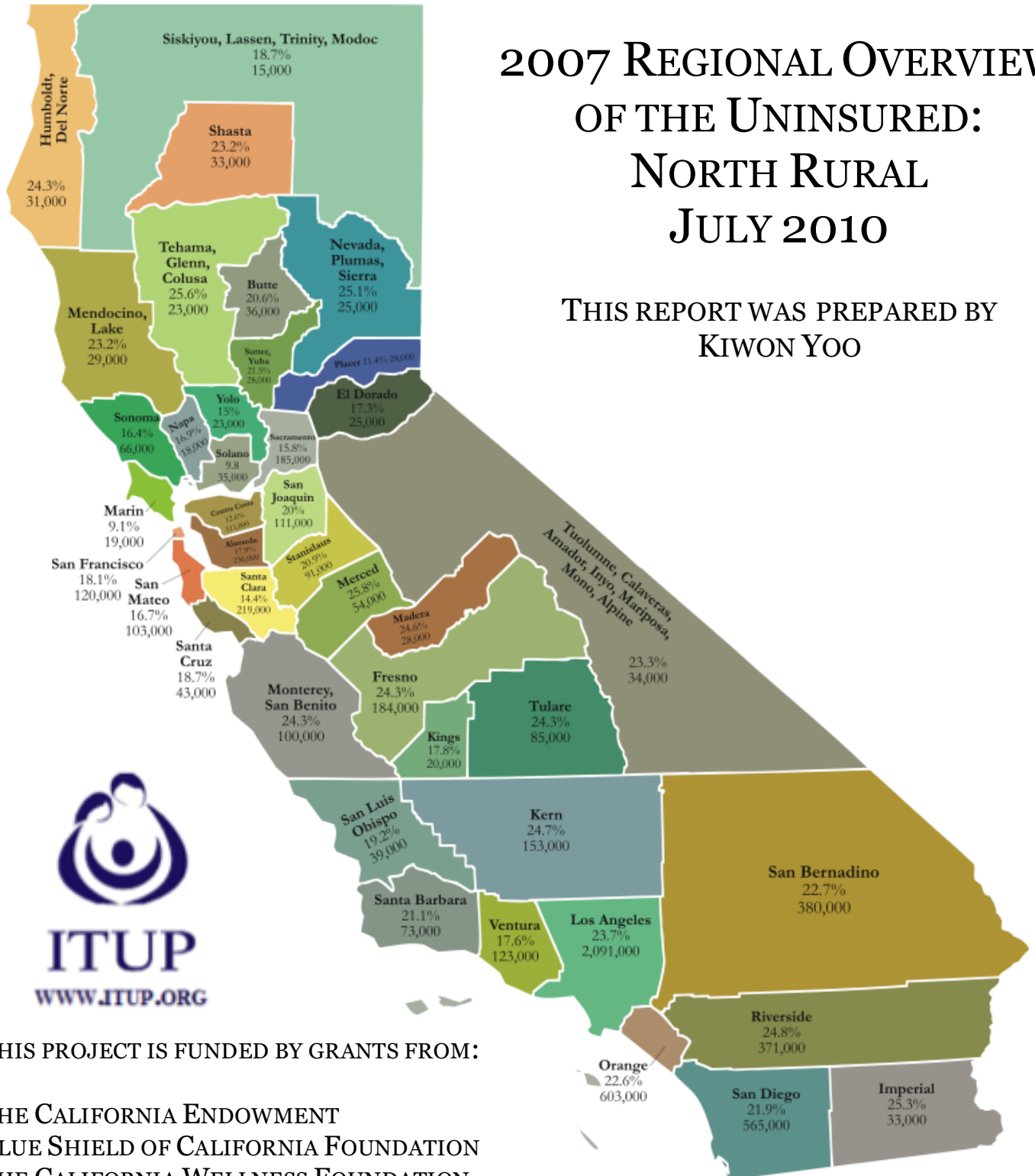


INSURE THE UNINSURED PROJECT

2007 REGIONAL OVERVIEW OF THE UNINSURED: NORTH RURAL JULY 2010

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INSURE THE UNINSURED PROJECT

Insure the Uninsured Project's (ITUP) fundamental goal is to increase health coverage of California's 6.6 million uninsured. ITUP regional workgroups seek to develop consensus on local efforts to cover the uninsured. Our goal is to support local decision makers in their efforts to simplify and expand coverage for the uninsured. Each year, ITUP releases reports on 48 counties, six California regions, and a statewide overview reflecting comparative data and trend analysis. These reports aim to inform local decision makers on critical matters. The reports form the foundation for ITUP's regional workgroups and annual conference. ITUP was founded in 1996 and is a project of the Center for Governmental Studies. ITUP has been supported through a series of grants from the California Wellness Foundation, Blue Shield of California, The California Endowment, LA Care Health Plan, and project-specific grants from the California HealthCare Foundation.

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INTRODUCTION

This overview reflects the North Rural's changing demographics, utilization and funding of community clinics and hospitals, and health plan costs and options in 2005. Our objective is to enable interested parties to identify demographic movements in a county's population, patient utilization and funding trends in its safety net services, and cost changes in its employer-based and private insurance markets.

The North Rural Overview includes the counties of Butte, Del Norte, Humboldt, Lassen, Mendocino, Modoc, Nevada, Plumas, Shasta, Siskiyou, Sutter, Trinity and Yuba, as well as the combined counties of Colusa, Glenn, Lake and Tehama (designated throughout as Tehama etc.). By using a region-specific model, this report acknowledges the very different challenges, needs and opportunities that prevail in diverse parts of the state while keeping in mind the similarities and coalescing issues of counties within California's regions. For a regional and statewide perspective, please see additional reports available on ITUP's website at www.itup.org.

This report provides five snapshots of the North Rural: a General Perspective, providing an update on North Rural economic and demographic changes since 2004; a Focus on Community Clinics, examining the utilization and funding mechanisms of North Rural free and community clinics; a Focus on Hospitals, offering a similar analysis on the usage and financing of North Rural hospitals; a Focus on County Health Funding, analyzing the economic state of the county health system; and a look at Employer and Private Insurance Plans, presenting a sample of health insurance offerings and premiums for small employer and individual health plans. To complement the 2007 regional and county overviews, a presentation of the data findings for the North Rural region is also available on ITUP's website at www.itup.org.

SECTION I: GENERAL PERSPECTIVE

ECONOMY

The regional unemployment rate for the North Rural was 6.9% in 2006, higher than the state average of 5.4%. At 4.4%, Nevada County had the lowest unemployment rate in the region. Trinity County had the highest at 9.9%. However, the unemployment rate for every county in the North Rural and the region decreased from the previous year.

County/Region	Rate
Butte	6.3%
Del Norte	6.9%
Humboldt	5.5%
Lassen	7.9%
Mendocino	5.2%
Modoc	7.8%
Nevada	4.4%
Plumas	7.7%
Shasta	6.6%
Siskiyou	8.0%
Sutter	9.0%
Tehama, etc.	7.9%
Trinity	9.9%
Yuba	8.8%
North Rural	6.9%
California	5.4%

Source: State of California Employment Development Department, Labor Market Information Division "Industry Employment and Labor Force – by Annual Average (1990-2007); March 2007 Benchmark (Not Seasonally Adjusted)."

DEMOGRAPHICS

The North Rural is home to 1.2 million residents and contains some of the least populous counties in the state. The region increased in population by 7.6% since 2000.

Among North Rural residents, 16.9% live below 100% of the federal poverty line (FPL), higher than the state average of 14.2%. Over a fifth (22.4%) live between 100 and 200% of FPL, while 55.7% live below 200% of FPL.

Table 2: North Rural Population by Ethnicity

	White	Black	Hispanic	Native American	Asian/Pacific Islander	Other	Total
Butte	77.9%	1.5%	12.0%	1.7%	4.4%	2.5%	100%
Del Norte	68.3%	4.4%	15.3%	6.0%	2.7%	3.3%	100%
Humboldt	80.1%	1.0%	7.7%	5.5%	2.1%	3.5%	100%
Lassen	69.5%	9.4%	14.7%	3.1%	1.5%	2.0%	100%
Mendocino	71.6%	0.6%	19.7%	4.1%	1.4%	2.6%	100%
Modoc	80.7%	0.7%	11.8%	3.8%	0.8%	2.2%	100%
Nevada	88.6%	0.4%	6.9%	0.7%	1.2%	2.1%	100%
Plumas	87.5%	0.9%	6.2%	2.4%	0.9%	2.1%	100%
Shasta	84.2%	0.9%	7.2%	2.5%	2.3%	2.8%	100%
Siskiyou	81.7%	1.2%	9.0%	3.8%	1.4%	2.9%	100%
Sutter	55.3%	2.2%	26.6%	1.2%	12.6%	2.1%	100%
Tehama, etc.	69.4%	1.2%	23.5%	2.0%	1.6%	2.1%	100%
Trinity	85.6%	0.4%	5.0%	4.5%	0.9%	3.6%	100%
Yuba	61.8%	2.8%	21.9%	2.0%	7.9%	3.6%	100%
North Rural	75.6%	1.5%	14.2%	2.6%	3.5%	2.6%	100%

Source: US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin: April 1, 2000 through July 1, 2006."

Table 3: North Rural Region by Poverty Level

	<100% of FPL	100%-200% of FPL	<200% of FPL
Butte	19.8%	21.6%	58.6%
Del Norte	20.2%	24.6%	55.2%
Humboldt	19.5%	22.8%	57.6%
Lassen	14.0%	20.1%	65.9%
Mendocino	15.9%	22.3%	61.8%
Modoc	21.5%	23.6%	54.9%
Nevada	8.1%	15.6%	76.3%
Plumas	13.1%	18.4%	68.5%
Shasta	15.4%	21.2%	15.8%
Siskiyou	18.6%	23.6%	42.1%
Sutter	15.5%	22.6%	61.8%
Tehama, etc.	17.4%	26.1%	56.5%
Trinity	18.7%	24.6%	56.7%
Yuba	20.8%	27.9%	51.3%
North Rural	16.9%	22.4%	55.7%

Source: US Census Bureau, "PCT141. Ratio of Income in 1999 to Poverty Level," Census 2000 Summary File (SF 4) - Sample Data.

INSURANCE COVERAGE

Approximately 19.7% of North Rural residents are uninsured. Medi-Cal covers 19.9% of elderly and non-elderly residents in the region. Healthy Families, meanwhile, provides insurance to 2.6% of the region's non-elderly.

Whites compose the largest proportion of both Medi-Cal and Healthy Families regionally enrollees at 65.2% and 44.3% respectively. Regionally, 18.5% of Medi-Cal enrollees are Hispanic, compared to 26.7% of Healthy Families enrollees. Asian/Pacific Islanders, meanwhile, comprise 6.5% of Medi-Cal enrollees and 5.9% of Healthy Families enrollees regionally.

Table 4: Medi-Cal and Healthy Families Enrollment by Race and Ethnicity

	Medi-Cal		Healthy Families	
	<i>Regional</i>	<i>Statewide</i>	<i>Regional</i>	<i>Statewide</i>
White	65.2%	20.50%	44.3%	11.6%
Hispanic	18.5%	52.90%	26.7%	57.7%
Black	2.2%	10.30%	0.6%	2.3%
Asian/Pacific Islander	6.0%	0.50%	5.9%	11.7%
Am. Indian	4.2%	9.70%	3.3%	30.0%
Other/Unknown	3.9%	6.20%	19.4%	16.4%
Total	100%	100%	100%	100%

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: October 2006" and Managed Risk Medical Insurance Board, "Healthy Families Program Current Enrollment Distribution by County and Health Plan," January 4, 2007.

Medi-Cal fee for service was in operation in all counties studied. Beginning in January 17, 2007, 13 additional counties began implementation of Medi-Cal managed care as part of the Governor's 2005-2006 Budget. Beginning December 1, 2008, Medi-Cal beneficiaries in Mendocino and Lake Counties will be enrolled in Partnership Health Plan, a county organized health plan.

SECTION II: FOCUS ON COMMUNITY CLINICS

PATIENT DEMOGRAPHICS

Throughout the North Rural, 80 free and community clinics provided care to 335,647 patients in 2006. A significant portion (44.2%) of patients live below the FPL, while 28.6% live between 100 and 200% of FPL. Table 8 notes the reported race and ethnicity of the region's community clinic patients.¹

Table 5: North Rural Community Clinic Patients by Poverty Level

	<100% of FPL	100%-200% of FPL	>200% of FPL
Butte	42.1%	34.9%	6.5%
Del Norte	61.9%	32.4%	4.2%
Humboldt	46.2%	25.8%	9.2%
Lassen	54.9%	26.9%	8.9%
Mendocino	50.3%	14.8%	7.8%
Modoc	55.8%	28.0%	16.2%
Nevada	63.7%	17.4%	8.8%
Plumas	9.7%	3.8%	4.3%
Shasta	20.2%	45.5%	7.7%
Siskiyou	45.1%	28.1%	10.9%
Sutter	54.9%	30.2%	7.2%
Tehama, etc.	33.8%	24.5%	7.9%
Trinity	70.0%	19.2%	6.1%
Yuba	52.0%	25.2%	7.6%
North Rural	44.2%	28.6%	8.0%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

Table 6: Race/Ethnicity of North Rural Community Clinic Patients

	Total	% of Total		Total	% of Total
White	268,293	462.3%	Hispanic	58,039	17.3%
Black	5,558	9.6%	Non-Hispanic	226,594	67.5%
Asian/Pacific Islander	8,466	14.6%	Unknown	51,014	15.2%
Native American	25,692	44.3%			
Other	27,638	47.6%			
Total	58,039	100.0%	Total	335,647	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

UTILIZATION

Over 1.25 million visits were made to North Rural free and community clinics in 2006. Uninsured patients make up the largest proportion of clinic visits at 44.4%, with Medi-Cal patients accounting for the second largest proportion of visits at 30.9%.

Table 7: Patient Utilization of North Rural Community Clinics by Insurance/Funding Source

By Insurance Source			By Uninsured Funding Source		
	<i>Total</i>	<i>% of Total</i>		<i>Total</i>	<i>% of Total</i>
Medicare	181,259	14.4%	County	66,742	17.3%
Medi-Cal	496,201	39.4%	Self-Pay	126,368	32.8%
Healthy Families	19,202	1.5%	Free	29,121	7.6%
Private	171,707	13.6%	Breast Cancer	4,382	1.1%
Other Coverage	5,368	0.4%	CHDP	16,736	4.3%
Uninsured	384,807	30.6%	EAPC	66,665	17.3%
			Family PACT	74,793	19.4%
Total	1,258,544	100%	Total	384,807	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

Table 8: Number of Visits per Uninsured County Resident

County/Region	Number of Visits
Butte	1.6
Del Norte	1.7
Humboldt	3.3
Lassen	2.4
Mendocino	3.5
Modoc	1.9
Nevada	1.0
Plumas	0.2
Shasta	1.3
Siskiyou	2.1
Sutter	2.1
Tehama, etc.	0.7
Trinity	1.2
Yuba	2.5
North Rural	1.6

Sources: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics" and CHIS 2005.

FINANCING

North Rural community clinics received \$175.7 million in operating revenue. Expenses totaled \$181.0 million. Patient fees (67.1%) were the greatest source of revenue, providing almost two-thirds of total funding. Medi-Cal patients contribute the majority of revenue received from patient fees (54.3%). Uninsured patient revenue was \$23.2 million in FY 2006 (20.4%).

Source of Total Operating Revenue			Source of Total Revenue from Patient Fees		
	Total	% of Total		Total	% of Total
Patient Fees	\$117,948,963	67.1%	Uninsured	\$23,195,088	19.7%
Donations	\$2,008,219	1.1%	Medi-Cal	\$64,005,727	54.3%
County/Local	\$1,879,048	1.1%	Private	\$12,755,155	10.8%
Private	\$3,352,362	1.9%	Other Coverage	\$312,825	0.3%
State	\$9,181,104	5.2%	Healthy Families	\$1,155,666	1.0%
Federal	\$36,563,957	20.8%	Medicare	\$16,519,546	14.0%
Other	\$4,756,705	2.7%			
Total	\$175,690,358	100.0%	Total	\$117,944,007	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

Among uninsured patients, County Medical Services Program (CMSP) captures 30.0% of revenues, self-payment 29.4% and Family PACT 24.5%. Other sources, such as Expanded Access to Primary Care (EAPC), Child Health and Disability Prevention (CHDP) program, and Breast Cancer round out the remainder of the revenue.

	Total	% of Total
County/CMSP	\$6,951,834	30.0%
Family PACT	\$5,673,726	24.5%
Self-Pay	\$6,808,703	29.4%
EAPC	\$1,934,966	8.3%
CHDP	\$1,566,298	6.8%
Breast Cancer	\$259,561	1.1%
Free	\$0	0.0%
Total	\$23,195,088	100.0%

Source: Office of Statewide Health Planning and Development, "2005 Primary Care Clinics Annual Utilization Data."

County/Region	Revenue	Expenses
Butte	\$27,384,769	\$25,725,766
Del Norte	\$3,665,057	\$3,872,178
Humboldt	\$22,908,612	\$31,537,499
Lassen	\$12,196,540	\$11,576,622
Mendocino	\$37,024,443	\$36,940,621
Modoc	\$1,127,268	\$1,331,927
Nevada	\$5,609,820	\$5,731,889
Plumas	\$2,466,085	\$2,400,825
Shasta	\$30,867,566	\$28,596,886
Siskiyou	\$7,607,237	\$7,676,425
Sutter	\$9,338,212	\$8,629,413
Tehama, etc.	\$21,163,902	\$21,825,129
Trinity	\$1,654,566	\$1,630,986
Yuba	\$11,213,227	\$11,226,252
North Rural	\$175,690,358	\$180,969,205

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

Among uninsured patients, Family PACT captures 40.0% of revenues, County programs 29.3% and self-payment 20.9%. Other sources, such as Expanded Access to Primary Care (EAPC), Child Health and Disability Prevention (CHDP) program and Breast Cancer round out the remainder of uninsured revenue.

	Total	% of Total
County/CMSR	\$17,487,823	29.3%
Family PACT	\$23,872,735	40.0%
Self-Pay	\$12,488,067	20.9%
EAPC	\$2,894,780	4.8%
CHDP	\$2,370,019	4.0%
Breast Cancer	\$634,440	1.1%
Free	\$0	0.0%
Total	\$59,747,864	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

SECTION III: FOCUS ON HOSPITALS

UTILIZATION

In FY 2006, North Rural hospitals provided 0.6 million inpatient days, 2.5 million outpatient visits, and 0.5 million emergency department visits. Medicare is the prominent payer for inpatient days (44.3%) and outpatient visits (34.0%) while private insurance pays for the greatest proportion of emergency department visits (30.5%).² The county indigent (uninsured) account for 3.3% of inpatient days, 3.3% of outpatient visits and 5.1% of emergency department visits.

Table 12: Inpatient, Outpatient and Emergency Department Utilization by Payer

	Inpatient Days		Outpatient Visits		ED Visits	
	Total	% of Total	Total	% of Total	Total	% of Total
Medicare	247,508	44.3%	834,094	34.0%	116,448	25.4%
Medi-Cal	183,534	32.9%	569,774	23.2%	124,881	27.2%
County Indigent (Uninsured)	18,233	3.3%	79,929	3.3%	23,487	5.1%
Private	87,403	15.7%	774,871	31.6%	139,895	30.5%
Other Indigent (Uninsured)	5,032	0.9%	4,826	0.2%	3,662	0.8%
Other	16,586	3.0%	188,443	7.7%	50,074	10.9%
Total	558,329	100%	2,452,301	100%	458,447	100%

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

The average length of stay (ALOS) for the region is 5.5 days regardless of payer. Patient stays increased most for other indigent patients and decreased most for other patients between 2005 and 2006. As noted by Table 16, when examining the hospital utilization per 1,000 uninsured, the results vary depending on data source. Utilization data is reported by OSHPD for all counties and either the Medically Indigent Care Reporting System (MICRS) or the County Medical Services Program (CMSP) depending upon the county.³

Table 13: Average Lengths of Stay (ALOS)

	2006	2005
All Payers	5.5	5.6
Medicare	5.0	5.4
Medi-Cal	8.9	8.5
County Indigent	5.0	4.5
Private	3.5	3.4
Other Indigent	4.5	3.9
Other Payer	7.1	8.3

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

	OSHPD	County/MICRS
Inpatient Days	15.1	13.8
Outpatient Days	66.4	155.0
ED Visits	n/a	n/a

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-2005"; and CMSP, "CMSP Utilizing Membership: FY 2005/06."

FINANCING

North Rural hospitals report receiving approximately \$57.0 million in revenue from the counties in FY 2006 (5.8% of net patient revenues). The Office of Statewide Health Planning and Development (OSHPD) reports that North Rural hospitals received \$2.3 million in gross DSH funds

County/Region	Revenue from County	% of Net Patient Revenue
Butte	\$14,472,694	3.2%
Del Norte	\$190,086	0.4%
Humboldt	\$7,381,342	3.9%
Lassen	\$534,349	1.8%
Mendocino	\$5,232,946	4.4%
Modoc	\$121,860	1.1%
Nevada	\$1,193,665	0.8%
Plumas	\$619,748	1.3%
Shasta	\$8,475,942	2.3%
Siskiyou	\$1,200,946	1.7%
Sutter	n/a	0.9%
Tehama, etc.	\$5,398,402	2.7%
Trinity	\$330,558	3.8%
Yuba	\$15,350,022	8.3%
North Rural	\$56,966,046	3.2%

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

County/Region	Bad Debt/Charity Care	% of Net Patient Revenue
Butte	\$10,981,327	2.4%
Del Norte	\$2,479,343	4.7%
Humboldt	\$6,309,950	3.3%
Lassen	\$1,021,192	3.5%
Mendocino	\$4,562,530	3.9%
Modoc	\$326,907	2.9%
Nevada	\$5,379,925	3.5%
Plumas	\$2,537,891	5.3%
Shasta	\$9,831,630	2.7%
Siskiyou	\$2,929,907	4.2%
Sutter	n/a	2.4%
Tehama, etc.	\$7,409,033	3.7%
Trinity	\$135,822	1.6%
Yuba	\$2,784,184	1.5%
North Rural	\$50,461,409	2.9%

Sources: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006" and California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County."

Using MICRS and CMSP data for FY 2005, total county expenditures in the region on inpatient, outpatient, emergency department, medical/physician, pharmaceutical and other services for the uninsured decreased from the previous year, totaling \$71.8 million compared to \$108.2 million.^{3, 4, 5, 6} Inpatient spending exceeded expenditures for all other categories, representing 35.4% of expenses.

	Number Visits/Days	Expenditures in Dollars (2006)	% of Total Spending
Inpatient	3,274	\$25,382,862	35.4%
Outpatient	36,726	\$4,411,991	6.1%
Medical/Physician	429,896	\$13,868,319	12.1%
Pharmacy	149,313	\$8,659,248	19.3%
Dental	68,591	\$19,444,679	27.1%
	Total	\$71,767,099	100%

Sources: Office of County Health Services, MICRS, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05," "County Health Care Program Expenditures for the Medically Indigent FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

Table 18: Spending per Unit of Service		
	Inpatient	Outpatient
Butte	\$7,626.73	\$119.87
Del Norte	\$11,036.34	\$114.44
Humboldt	\$8,426.93	\$108.05
Lassen	\$6,164.66	\$118.30
Mendocino	\$8,618.63	\$109.17
Modoc	\$5,412.53	\$114.96
Nevada	\$6,790.90	\$135.32
Plumas	\$9,813.45	\$113.80
Shasta	\$6,054.87	\$142.85
Siskiyou	\$4,495.69	\$134.42
Sutter	\$8,386.55	\$121.11
Tehama, etc.	\$9,069.36	\$117.53
Trinity	\$7,357.59	\$96.38
Yuba	\$7,588.10	\$125.75
North Rural	\$7,752.86	\$120.13

Sources: Office of County Health Services, MICRS, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05," "County Health Care Program Expenditures for the Medically Indigent FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

SECTION IV: FOCUS ON COUNTY HEALTH

DEMOGRAPHICS

The county indigent comprise 8.3% of the region's non-elderly population. North Rural counties provided services to 84,611 indigent patients, up 163% from the previous year.³

Table 19: County Indigent Patients by Ethnicity

	2006 Total	% of Total	2005 Total	% of Total
White	67,094	79.3%	23,868	181.1%
Black	1,913	2.3%	671	185.1%
Hispanic	6,736	8.0%	2,614	157.7%
Native American	3,801	4.5%	1,404	170.7%
Asian/Pacific Islander	2,868	3.4%	967	196.6%
Other/Unknown	2,199	2.6%	2,663	-17.4%
Total	84,611	100%	32,187	0%

Source: Office of County Health Services, MICRS, "Number of Medically Indigent Patients Serviced by Counties by Ethnicity, FY 2004-05"; "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2003-04"; "County Indigent Patient Counts and Utilization: FY 2004-05"; and CMSP, "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05"; "Number of Persons Utilizing Services by County and Ethnicity, FY 2003-04."

FUNDING

North Rural counties received a total of \$102.2 million in realignment, Prop. 99, county match, tobacco settlement, and net county DSH funds, an increase from the \$99.5 million received in the previous year.⁷ About 63.9% of the total funding in the region was spent on the uninsured, down from 79.2% in the previous year.^{3,8} Funding per county and uninsured resident is shown in Table 21.

Table 20: Total County Funding by County

County/Region	Total Funding (2006)	Total Funding (2005)
Butte	\$17,185,169	\$16,674,668
Del Norte	\$2,441,847	\$2,369,414
Humboldt	\$15,996,820	\$15,510,227
Lassen	\$2,645,334	\$2,598,547
Mendocino	\$5,726,113	\$5,607,805
Modoc	\$1,451,068	\$1,414,810
Nevada	\$5,442,356	\$5,292,961
Plumas	\$2,128,123	\$2,126,426
Shasta	\$14,244,825	\$13,864,222
Siskiyou	\$4,170,056	\$4,059,360
Sutter	\$8,093,972	\$7,911,499
Tehama, etc.	\$13,915,494	\$13,558,067
Trinity	\$2,333,723	\$2,277,086
Yuba	\$6,448,938	\$6,200,733
North Rural	\$102,223,838	\$99,465,825

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; "SB 855 - Actual Payments and Transfers County and Non-County Hospitals: FY 2005-06"; and Office of the Attorney General, "Tobacco Master Settlement Payments to Counties and Cities: 1999-2006."

Table 21: North Rural Regional Funding per Resident/Uninsured Resident⁵				
	Realignment	Prop 99	Net County DSH	County Match
Per North Rural Resident	\$82.01	\$4.41	\$0.00	\$1.90
Per Uninsured North Rural Resident	\$357.32	\$19.19	\$0.00	\$8.27

Sources: 2005 California Health Interview Survey; US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000-July 1, 2006"; California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; and California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County."

SECTION V: SMALL EMPLOYER AND PRIVATE INSURANCE PLANS

Approximately 46.6% of individuals have employer-based coverage in the North Rural region, whereas 11.1% privately purchase a plan. Of the region's children, 66.1% are covered by employment-based health insurance.

SMALL EMPLOYER GROUP PLANS

Benefits for small employer plans did not change from the previous year for the studied sample of standard HMO products. Co-pays were \$10 for generics and \$20-25 for branded drugs, while office visits were generally \$15 per visit. Emergency department co-pays ranged from \$50-100, but were generally waived upon hospital admission.

Premium costs for small employer plans fluctuated from the previous year's HMO and PPO products. Average premium costs for HMO and PPO offerings increased from last year. A list of average small group premiums is as follows:

Table 22: Average PacAdvantage Premium Costs				
	35 year-old; single	50 year-old; single	35 year-old; married; children	50 year-old; married; children
HMO Products				
Butte	\$351.53	\$539.69	\$1,206.27	\$1,503.83
Nevada	\$364.06	\$585.61	\$1,295.07	\$1,575.58
Sutter	\$343.81	\$575.56	\$1,262.43	\$1,504.39
Yuba	\$179.43	\$301.71	\$698.29	\$817.14
All Other Counties	Not Available	Not Available	Not Available	Not Available
PPO Products				
Butte	\$261.02	\$451.70	\$880.17	\$1,102.67
Del Norte	\$133.70	\$251.93	\$426.45	\$577.04
Humboldt	\$261.02	\$451.70	\$880.17	\$1,102.67
Lassen	\$133.70	\$251.93	\$426.45	\$577.04
Mendocino	\$261.02	\$451.70	\$880.17	\$1,102.67
Modoc	\$133.70	\$251.93	\$426.45	\$577.04
Nevada	\$215.12	\$373.93	\$724.06	\$910.42
Plumas	\$215.12	\$373.93	\$724.06	\$910.42
Shasta	\$264.89	\$459.09	\$893.19	\$1,120.27
Siskiyou	\$133.70	\$251.93	\$426.45	\$577.04
Sutter	\$240.00	\$416.51	\$808.27	\$1,014.99
Tehama	\$264.97	\$459.18	\$892.84	\$1,119.91
Trinity	\$133.70	\$251.93	\$426.45	\$577.04
Yuba	\$264.89	\$459.09	\$892.84	\$1,119.91
POS Products				
Nevada	\$647.92	\$1,085.68	\$2,377.66	\$2,854.56
Sutter	\$647.92	\$1,085.68	\$2,377.66	\$2,854.56
All Other Counties	Not Available	Not Available	Not Available	Not Available

Sources: Various; see methodology/data sources section.

Table 23: Average Small Employer Group Premium Costs				
	35 year-old; single	50 year-old; single	35 year-old; family	50 year-old; family
HMO Products				
Nevada	\$365.50	\$553.50	\$1,246.50	\$1,504.50
All Other Counties	Not Available	Not Available	Not Available	Not Available
PPO Products				
Nevada	\$251.00	\$453.00	\$772.00	\$1,010.00
Yuba	\$231.00	\$417.00	\$711.00	\$932.00
All Other Counties	\$301.00	\$531.00	\$913.00	\$1,191.00

Sources: Various; see methodology/data sources section.

INDIVIDUAL PLANS

A sample of individual HMO and PPO plans found relatively stable benefits from the previous year. HMO co-pays for generic and brand name drugs are generally \$10-15 and \$25-35 respectively, with similar costs for prescriptions in the PPO plans examined.

On average, premium costs PPO and HMO products increased from the previous year. A list of individual plan premiums is as follows:

Table 24: Average Individual Plan Premium Costs				
	35 year-old; single	50 year-old; single	35 year-old; family	50 year-old; family
HMO Products				
Butte	\$512.00	\$653.00	\$1,493.00	\$1,715.00
Del Norte	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Humboldt	\$512.00	\$653.00	\$1,493.00	\$1,715.00
Lassen	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Mendocino	\$512.00	\$653.00	\$1,493.00	\$1,715.00
Modoc	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Nevada	\$456.22	\$663.08	\$1,340.43	\$1,700.64
Plumas	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Shasta	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Siskiyou	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Sutter	\$512.00	\$653.00	\$1,493.00	\$1,715.00
Tehama	\$516.75	\$661.00	\$1,487.75	\$1,727.50
Trinity	\$531.00	\$685.00	\$1,472.00	\$1,765.00
Yuba	\$512.00	\$653.00	\$1,493.00	\$1,715.00
PPO Products				
Butte	\$259.50	\$445.00	\$766.50	\$1,051.00
Del Norte	\$280.50	\$478.50	\$823.50	\$1,124.50
Humboldt	\$259.50	\$445.00	\$766.50	\$1,051.00
Lassen	\$280.50	\$478.50	\$823.50	\$1,124.50
Mendocino	\$259.50	\$445.00	\$766.50	\$1,051.00
Modoc	\$280.50	\$478.50	\$823.50	\$1,124.50
Nevada	\$266.50	\$450.50	\$768.50	\$1,064.00
Plumas	\$280.50	\$478.50	\$823.50	\$1,124.50
Shasta	\$280.50	\$478.50	\$823.50	\$1,124.50
Siskiyou	\$280.50	\$478.50	\$823.50	\$1,124.50
Sutter	\$259.50	\$445.00	\$766.50	\$1,051.00
Tehama	\$264.75	\$453.38	\$780.75	\$1,069.38
Trinity	\$280.50	\$478.50	\$823.50	\$1,124.50
Yuba	\$259.50	\$445.00	\$766.50	\$1,051.00

APPENDIX I: METHODOLOGY/DATA SOURCES

The data presented in this report and all 2007 Regional and County Overviews represent the most current data available, mostly from FY 2005-06 or CY 2006, except where noted. Historical data discussed in this report may vary from previous years' reports due to updated data sources and analyses.

SECTION I: GENERAL PERSPECTIVE

Unemployment and industry information were obtained from the State of California's Employment Development Department in February 2007. There were no changes from prior reports' methodologies.

State of California Employment Development Department, Labor Market Information Division "Industry Employment and Labor Force – by Annual Average (1990-2007); March 2007 Benchmark (Not Seasonally Adjusted)," February 2008, downloaded on March 1, 2008 from <http://www.labormarketinfo.edd.ca.gov/cgi/databrowsing/?PageID=4&subID=166>.

The population and race/ethnicity calculations used in Section I and throughout the report are drawn from the US Census Bureau's 2006 estimates. This is a slight deviation from ITUP reports prior to 2004 that relied solely on Census 2000 information. As we move closer to 2010, the 2000 Census data is less accurate; thus the decision was made to use Census Bureau population estimates for all non-census years. Downloaded from <http://www.census.gov/popest/datasets.html>.

Poverty data was obtained from the US Census Bureau's "Ratio of Income in 1999 to Poverty Level" whereas reports prior to 2003 relied on the California Department of Finance's 2000 figures. Any difference between these two sources should be minimal.

US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin: April 1, 2000 through July 1, 2006," downloaded on March 1, 2008 from <http://www.census.gov/popest/counties/asrh/CC-eST2006-alldata.html>

US Census Bureau, "PCT141.Ratio of Income in 1999 to Poverty Level," Census 2000 Summary File (SF 4) – Sample Data, downloaded on November 3, 2004 from <http://factfinder.census.gov>

Data on the number of uninsured was obtained from the UCLA Center for Health Policy Research's 2005 California Health Interview Survey. Medi-Cal enrollment and managed care information were downloaded from the California Department of Health Services' Medical Care Statistics section. Healthy Families enrollment data was downloaded from the Managed Risk Medical Insurance Board. Healthy Kids enrollment data was obtained from the Institute for Health Policy Solutions California.

UCLA Center for Health Policy Research, "2005 California Health Interview Survey," downloaded from www.chis.ucla.edu in May 2007.

California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: October 2006," downloaded on February 1, 2008 from <http://www.dhs.ca.gov/MCSS/RequestedData/Profiles/profiles.htm>.

Managed Risk Medical Insurance Board, "Healthy Families Program Current Enrollment Distribution by County and Health Plan," January 4, 2007, downloaded on January 31, 2008 from <http://www.mrmib.ca.gov/MRMIB/HFP/HFPReports.shtml>.

Managed Risk Medical Insurance Board, "HFP Subscribers Currently Enrolled by Ethnicity; By County," January 4, 2007, downloaded January 31, 2008 from <http://www.mrmib.ca.gov/MRMIB/HFP/HFPReports.shtml>.

Institute for Health Policy Solutions California, "Overview of Local Children's Coverage Expansions," April 6, 2007, downloaded May 1, 2007 from http://ihps-ca.org/localcousol/cov_initiatives.html.

SECTION II: COMMUNITY CLINICS

All community clinic data was obtained from the Office of Statewide Health Planning and Development (OSHPD). There were no changes from prior reports' methodologies. A total of 162 free and community clinics were included in this analysis.

Office of Statewide Health Planning & Development, "2006 State Utilization Data File of Primary Care Clinics," downloaded February 1, 2008 from <http://oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>.

SECTION III: HOSPITALS

Consistent with ITUP's 2006 report, analysis of a county's hospital utilization of inpatient, outpatient and emergency department services was obtained from OSHPD. All calculations were consistent with past methodologies.

Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006," downloaded on February 1, 2008 from <http://www.oshpd.ca.gov/hid/Products/Hospitals/AnnFinanData/SubSets/SelectedData/default.asp>.

Financing data for hospitals were obtained OSHPD, CMSP, and MICRS as reported to the California Department of Health Services.

California Department of Health Services, Office of County Health Services, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05 Actual Annual Reporting Period." California Department of Health Services, Office of County Health Services, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs, FY 2004-05."

California Department of Health Services, Office of County Health Services, "County Health Care Program Expenditures for the Medically Indigent, FY 2004-05."

California Department of Health services, Office of County Health Services, "County Medical Services Program, FY 2005-06: Utilizing Membership." Received February 2009.

SECTION IV: COUNTY HEALTH

County demographic data was obtained from the California Department of Health Services' Office of County Health Services, MICRS and CMSP. Data for FY 2004-05 was the most recent data available from MICRS; CMSP data for FY 2004-05 was used for this analysis. There are no other changes in methodology.

California Department of Health Services, Office of County Health Services, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05 Actual Annual Reporting Period," received November 2007.

California Department of Health Services, Office of County Health Services, "Number of Persons Utilizing Services, Claims and Inpatient Days by Counties and Ethnicity, FY 2004-05," received July 5, 2007.

Sources of funding data for county health services were drawn from the Office of County Health Services and the Office of the Attorney General. The methodology used to calculate total funding deviates from reports prior to 2004 in the current version's inclusion of tobacco settlement agreement funds. The percentage of funding spent on the uninsured was found by dividing county spending for the indigent for FY 2004-05, the most recent data year available, by total funding received in FY 2005-06 or CY 2006, depending on the source.

California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation," downloaded February 2008 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.

California Department of Health Services, Office of County Health Services, "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06," downloaded February 1, 2007 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.

California Department of Health Services, Office of County Health Services, "Rural Health Services (RHS) Program Allocations: FY 2004-05," downloaded February 1, 2007 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.

Office of the Attorney General, "Tobacco Master Settlement Agreement Payments to Counties and Cities: 1999-2006," downloaded on February 2008 from <http://ag.ca.gov/tobacco/settlements.php>. California Department of Health Services, Office of County Health Services, "Report of Actual Financial Data – Budget/Actual Data: FY 2005-06," received February 1, 2008.

California Department of Health Services, Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County," Received March 25, 2008.

California Department of Health Services, Office of County Health Services, "County Health Care Program Expenditures for the Medically Indigent, FY 2004-05."

California Department of Health Services, Office of County Health Services, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," downloaded December 5, 2006 from http://cmspcounties.org/data/county_specific.html.

SECTION V: SMALL EMPLOYER AND PRIVATE INSURANCE PLANS

Insurance data was obtained from the UCLA Center for Health Policy Research's "2005 California Health Interview Survey." The analysis assumes no health problems are present that require regular use of medications or ongoing doctor visits. Reported HMO premium costs for standard HMO products require a higher co-pay in exchange for a lower monthly premium.

Aetna, "Aetna small Group 1st Quarter 2008 Rate Guide: Medical, Dental and Life," rates effective January 1, 2008 through March 31, 2008. PPO plan selected has a \$500 deductible.

Kaiser Permanente. "Copayment Plan Rates." Rates effective January 1, 2008 to June 1, 2008. Downloaded from

<https://prospectiveemployers.kaiserpermanente.org/casmallbusiness/instantquote/viewselectplans/process/planbenefitdetails.do?action=download>.

Blue Cross of California, "Small Group Monthly Rates: Medical, Dental, Life and Vision Plans," rates effective May 1, 2007. PPO plan selected as a \$500 deductible.

For individual plan premiums, families are assumed to have two children, designated as ages 5 and 13 if required to specify. All quotes are for medical insurance only. Subscribers are non-tobacco users. Primary subscribers are designated as female if required to specify.

Blue Cross of California, requested an "Instant Quote" from

<https://express.rwsol.com/roi/getIntroduction.do?brand=BCC&cid=3994>. PPO plan selected has a \$1500 deductible.

HealthNet, requested an "Instant Quote" from

https://ca.sales.healthnet.com/IFP/IFP_InstantQuote.asp.

PacifiCare, requested an "Instant Quote" from

http://www.pacificare.com/commonPortal/application?origin=mp_leftnav.jsp&event=bea.portal.framework.internal.portlet.event&pageid=mp_pagehometeaser&portletid=popup&wfevent=link.popup&pnavnod=HealthPlans.9. PPO plan selected has a \$1000 deductible.

Kaiser Permanente, requested an "Instant Quote" from

<http://prospectivemembers.kaiserpermanente.org/kpweb/healthplans/individualplans.do>. Plan type is \$25 copayment plan.

APPENDIX II: COMPARISON TABLES

The following tables provide a comparison of 2006 data and 2005 historical data, except where noted. Please note that data may reflect reporting errors as well as noted changes in methodology.

	Medi-Cal		Healthy Families	
	2006	2005	2006	2005
White	65.2%	65.9%	44.3%	46.6%
Hispanic	18.5%	18.1%	26.7%	25.5%
Black	2.2%	2.2%	0.6%	0.5%
Asian/Pacific Islander	6.0%	5.8%	5.9%	6.0%
Native American	4.2%	4.2%	3.3%	3.1%
Other/Unknown	3.9%	3.8%	19.4%	18.2%

Sources: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: January 2005 and January 2006," Managed Risk Medical Insurance Board, "HFP Subscribers Currently Enrolled By Ethnicity; By County," December 2005 and December 2006.

	White	Hispanic	Black	Asian/Pacific Islander	Native American	Other/Unknown	Total
Butte	65.7%	15.8%	3.3%	9.3%	2.3%	3.6%	100%
Del Norte	67.7%	11.1%	0.6%	7.3%	9.3%	3.9%	100%
Humboldt	72.1%	8.1%	1.9%	3.6%	9.9%	4.4%	100%
Lassen	75.4%	11.5%	2.2%	1.2%	5.8%	3.9%	100%
Mendocino	56.9%	28.1%	1.1%	1.3%	9.0%	3.6%	100%
Modoc	69.8%	18.4%	0.4%	0.7%	6.9%	3.7%	100%
Nevada	83.9%	10.3%	0.6%	0.9%	0.9%	3.5%	100%
Plumas	80.9%	7.8%	2.6%	0.6%	3.1%	5.0%	100%
Shasta	79.9%	6.2%	2.0%	4.2%	3.6%	4.1%	100%
Siskiyou	72.4%	9.6%	2.4%	2.5%	6.2%	6.9%	100%
Sutter	39.1%	38.5%	2.6%	15.0%	0.9%	3.9%	100%
Tehama, etc.	60.1%	29.3%	2.1%	2.2%	2.9%	3.4%	100%
Trinity	88.2%	3.4%	0.4%	0.9%	3.4%	3.7%	100%
Yuba	53.9%	23.9%	3.5%	13.5%	1.5%	3.7%	100%
North Rural	65.2%	18.5%	2.2%	6.0%	4.2%	3.9%	100%

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: January 2006."

	<i>White</i>	<i>Hispanic</i>	<i>Black</i>	<i>Asian/Pacific Islander</i>	<i>Native American</i>	<i>Other/Unknown</i>	<i>Total</i>
Butte	48.1%	25.7%	0.9%	4.6%	2.4%	18.3%	100%
Del Norte	43.9%	24.6%	0.3%	1.5%	17.5%	12.3%	100%
Humboldt	53.0%	10.2%	0.6%	3.6%	9.7%	23.1%	100%
Lassen	64.8%	11.5%	0.7%	1.0%	2.4%	19.5%	100%
Mendocino	31.9%	39.7%	0.5%	2.3%	4.1%	21.6%	100%
Modoc	63.0%	8.7%	0.0%	2.9%	8.0%	17.4%	100%
Nevada	73.3%	8.6%	0.3%	1.0%	0.5%	16.2%	100%
Plumas	57.4%	13.5%	0.4%	2.1%	4.3%	22.3%	100%
Shasta	61.6%	6.8%	0.4%	5.1%	3.9%	22.2%	100%
Siskiyou	60.3%	9.9%	0.4%	2.0%	4.1%	23.2%	100%
Sutter	19.5%	35.9%	0.8%	26.5%	0.9%	16.3%	100%
Tehama, etc.	33.0%	45.0%	0.4%	1.6%	1.4%	18.7%	100%
Trinity	60.4%	8.6%	0.0%	1.1%	10.8%	19.1%	100%
Yuba	31.6%	42.9%	0.9%	4.7%	1.4%	18.5%	100%
North Rural	44.3%	26.7%	0.6%	5.9%	3.3%	19.4%	100%

Source: Managed Risk Medical Insurance Board, "HFP Subscribers Enrolled by Ethnicity; By County," December 2006.

	2006	2005		2006	2005
White	79.9%	81.4%	Hispanic	17.3%	19.5%
Black	1.7%	1.5%	Non-Hispanic	67.5%	73.7%
Asian/Pacific Islander	2.5%	2.4%	Unknown	15.2%	6.8%
Native American	7.7%	6.8%			
Other	8.2%	7.8%			
Total	100%	100%	Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Annual Utilization Data."

	<i>White</i>	<i>Black</i>	<i>Asian/Pacific Islander</i>	<i>Native American</i>	<i>Other/Unknown</i>	<i>Total</i>
Butte	78.6%	2.4%	3.7%	7.9%	7.4%	100%
Del Norte	91.1%	0.5%	4.4%	2.2%	1.7%	100%
Humboldt	72.4%	1.4%	1.2%	13.5%	11.5%	100%
Lassen	90.0%	1.1%	1.0%	5.5%	2.4%	100%
Mendocino	82.0%	1.0%	0.8%	9.9%	6.3%	100%
Modoc	93.0%	0.3%	1.1%	4.6%	1.0%	100%
Nevada	73.7%	1.6%	0.5%	5.1%	19.1%	100%
Plumas	43.5%	0.2%	0.0%	38.1%	18.2%	100%
Shasta	83.7%	1.6%	3.1%	3.7%	8.0%	100%
Siskiyou	81.5%	1.3%	0.9%	12.5%	3.8%	100%
Sutter	80.5%	2.1%	7.8%	3.5%	6.2%	100%
Tehama, etc.	69.2%	1.2%	1.6%	13.6%	14.3%	100%
Trinity	88.1%	0.2%	0.8%	10.4%	0.4%	100%
Yuba	89.4%	2.6%	3.3%	0.8%	3.8%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

Table II-5: Ethnicity of Community Clinic Patients by County

	<i>Hispanic</i>	<i>Non-Hispanic</i>	<i>Unknown</i>	<i>Total</i>
Butte	20.8%	72.7%	6.7%	100%
Del Norte	16.2%	82.0%	1.7%	100%
Humboldt	2.4%	32.6%	65.0%	100%
Lassen	7.7%	90.7%	1.6%	100%
Mendocino	23.1%	71.0%	5.9%	100%
Modoc	55.8%	28.0%	16.2%	100%
Nevada	5.4%	79.7%	14.9%	100%
Plumas	10.6%	47.5%	41.9%	100%
Shasta	8.2%	88.8%	3.0%	100%
Siskiyou	19.0%	73.3%	7.7%	100%
Sutter	45.2%	49.2%	5.6%	100%
Tehama, etc.	39.3%	52.1%	8.6%	100%
Trinity	1.6%	97.9%	0.4%	100%
Yuba	34.0%	61.3%	4.7%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

Table II-6: Patient Utilization of Community Clinics by Insurance Source

	2006	2005
Medicare	14.5%	14.5%
Medi-Cal	39.4%	43.0%
Healthy Families	1.5%	2.0%
Private	13.6%	12.3%
Other Coverage	0.4%	0.8%
Uninsured	30.6%	23.4%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Annual Utilization Data."

Table II-7: Community Clinic Patient Visits by Insurance/Funding Source by County

	Medicare	Medi-Cal	Healthy Families	Private	Other	Uninsured	Total
Butte	11.9%	44.0%	1.4%	7.7%	0.4%	34.6%	100%
Del Norte	18.6%	48.9%	0.8%	4.3%	0.0%	27.4%	100%
Humboldt	10.7%	26.9%	0.9%	15.1%	0.0%	46.4%	100%
Lassen	16.6%	28.7%	1.1%	37.4%	0.0%	16.2%	100%
Mendocino	15.7%	42.6%	1.7%	12.0%	0.1%	27.9%	100%
Modoc	5.9%	46.5%	1.5%	17.9%	1.4%	26.7%	100%
Nevada	17.7%	31.0%	1.1%	19.3%	0.8%	30.0%	100%
Plumas	25.8%	25.8%	0.0%	29.4%	0.0%	19.1%	100%
Shasta	17.7%	40.5%	1.9%	11.8%	0.0%	28.0%	100%
Siskiyou	13.9%	38.7%	0.9%	17.3%	1.2%	28.1%	100%
Sutter	13.9%	46.2%	2.8%	7.9%	0.3%	28.9%	100%
Tehama, etc.	10.0%	48.8%	4.3%	10.3%	1.8%	24.8%	100%
Trinity	13.3%	36.5%	1.4%	11.8%	0.7%	36.3%	100%
Yuba	14.3%	44.0%	2.0%	12.4%	0.3%	26.5%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

Table II-8: Number of Visits per Uninsured County Resident

County/Region	No. of Visits (2006)	No. of Visits (2005)
Butte	1.6	1.4
Del Norte	1.7	1.5
Humboldt	3.3	2.8
Lassen	2.4	2.3
Mendocino	3.5	3.6
Modoc	1.9	1.9
Nevada	1.0	0.7
Plumas	0.2	0.1
Shasta	1.3	1.4
Siskiyou	2.1	2.4
Sutter	2.1	2.2
Tehama, etc.	0.7	0.7
Trinity	1.2	0.7
Yuba	2.5	0.9

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," "2005 Primary Care Clinics Annual Utilization Data," and 2005 California Health Interview Survey.

Table II-9: Patient Utilization of Community Clinics by Uninsured Funding Source

	2006	2005
County/CMSP	17.3%	22.9%
Self-Pay	32.8%	27.8%
Free	7.6%	6.4%
Breast Cancer	1.1%	1.2%
CHDP	4.3%	3.9%
EAPC	17.3%	16.2%
Family PACT	19.4%	21.6%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," and "2005 Primary Care Clinics Annual Utilization Data."

Table II-10: Uninsured Community Clinic Visits by Funding Source by County

	County/CMSP	Self-Pay	Free	Breast Cancer	CHDP	EAPC	Family PACT
Butte	22.2%	9.9%	10.1%	1.1%	0.5%	13.3%	42.9%
Del Norte	18.8%	40.9%	0.0%	2.0%	0.0%	25.8%	12.4%
Humboldt	9.0%	31.2%	10.4%	1.1%	0.1%	26.3%	21.9%
Lassen	9.3%	48.0%	6.0%	0.8%	7.9%	11.8%	16.1%
Mendocino	23.9%	56.4%	3.3%	0.5%	0.5%	10.7%	4.7%
Modoc	15.1%	39.8%	0.0%	0.0%	3.2%	34.5%	4.4%
Nevada	27.5%	18.6%	28.5%	0.8%	7.8%	6.9%	9.8%
Plumas	0.0%	95.9%	0.0%	0.0%	0.0%	4.1%	0.0%
Shasta	15.0%	27.3%	7.0%	1.4%	15.7%	14.5%	19.0%
Siskiyou	18.8%	46.1%	0.8%	1.4%	8.6%	18.7%	5.7%
Sutter	13.0%	16.6%	5.7%	3.3%	0.3%	28.0%	33.2%
Tehama, etc.	18.7%	32.8%	9.6%	1.6%	1.4%	29.2%	6.7%
Trinity	8.5%	68.0%	0.0%	0.1%	2.3%	21.0%	0.0%
Yuba	34.6%	46.3%	0.6%	0.6%	1.8%	14.2%	2.0%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

	2006	2005
Patient Fees	67.1%	65.5%
Federal	20.8%	24.0%
State	5.2%	5.1%
County/Local	1.1%	0.5%
Private	1.9%	1.9%
Donations	1.1%	1.1%
Other	2.7%	1.8%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," and "2005 Primary Care Clinics Annual Utilization Data."

	Patient Fees	Federal	State	County/Local	Private	Donations	Other
Butte	62.4%	23.5%	2.8%	7.1%	0.8%	0.9%	2.5%
Del Norte	71.3%	8.5%	10.7%	0.8%	2.8%	5.1%	0.8%
Humboldt	66.6%	14.4%	7.8%	0.9%	4.1%	3.3%	3.0%
Lassen	61.3%	25.8%	7.0%	0.6%	1.2%	0.0%	4.2%
Mendocino	63.7%	25.7%	4.0%	0.5%	2.2%	0.3%	3.6%
Modoc	93.0%	2.7%	0.0%	0.0%	2.6%	0.0%	1.7%
Nevada	74.3%	12.8%	0.5%	0.4%	3.9%	4.3%	3.8%
Plumas	8.2%	85.6%	6.2%	0.0%	0.0%	0.0%	0.0%
Shasta	65.3%	19.1%	6.4%	3.6%	2.3%	0.1%	3.1%
Siskiyou	63.8%	23.5%	9.6%	0.2%	1.8%	0.0%	1.1%
Sutter	83.1%	10.7%	4.7%	0.0%	0.4%	0.4%	0.8%
Tehama, etc.	62.9%	28.2%	7.2%	0.3%	0.2%	0.0%	1.3%
Trinity	48.7%	28.0%	8.5%	3.4%	0.0%	5.6%	5.8%
Yuba	87.7%	7.7%	1.2%	0.2%	0.0%	2.8%	0.4%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

County/Region	Amount Received (2006)	Amount Received (2005)
Butte	\$27,384,769	\$24,530,991
Del Norte	\$3,665,057	\$4,048,889
Humboldt	\$22,908,612	\$31,004,533
Lassen	\$12,196,540	\$10,944,895
Mendocino	\$37,024,443	\$36,691,819
Modoc	\$1,127,268	\$1,296,542
Nevada	\$5,609,820	\$4,121,209
Plumas	\$2,466,085	\$2,376,265
Shasta	\$30,867,566	\$29,366,036
Siskiyou	\$7,607,237	\$6,971,913
Sutter	\$9,338,212	\$8,491,092
Tehama, etc.	\$21,163,902	\$20,057,244
Trinity	\$1,654,566	\$1,488,904
Yuba	\$11,213,227	\$5,823,524

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Clinics Annual Utilization Data."

Table II-14: Uninsured Patient Community Clinic Revenue by Funding Source, 2006 vs. 2005

	2006	2005
County/CMSP	29.9%	34.4%
Self-Pay	29.4%	25.0%
Free	0.0%	0.0%
Breast Cancer	1.1%	0.8%
CHDP	6.8%	6.0%
EAPC	8.3%	9.9%
Family PACT	24.5%	23.9%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Clinics Annual Utilization Data."

Table II-15: Uninsured Community Clinic Revenue by Funding Source by County

	<i>County/CMSP</i>	<i>Self-Pay</i>	<i>Free</i>	<i>Breast Cancer</i>	<i>CHDP</i>	<i>EAPC</i>	<i>Family PACT</i>
Butte	29.2%	13.7%	0.0%	1.0%	0.1%	5.8%	50.2%
Del Norte	35.9%	51.2%	0.0%	-0.4%	0.0%	0.0%	13.4%
Humboldt	26.3%	36.4%	0.0%	2.1%	0.2%	9.8%	25.2%
Lassen	8.7%	62.0%	0.0%	0.7%	9.9%	4.2%	14.5%
Mendocino	47.0%	41.0%	0.0%	0.3%	0.5%	6.0%	5.1%
Modoc	23.6%	59.1%	0.0%	0.0%	6.0%	6.2%	2.5%
Nevada	25.8%	28.8%	0.0%	1.7%	23.3%	10.1%	10.2%
Plumas	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Shasta	24.6%	15.6%	0.0%	1.4%	27.5%	9.8%	21.2%
Siskiyou	33.9%	34.9%	0.0%	1.0%	14.6%	10.1%	5.5%
Sutter	17.9%	13.3%	0.0%	1.9%	0.1%	12.4%	54.3%
Tehama, etc.	41.4%	32.3%	0.0%	1.4%	0.3%	19.3%	5.4%
Trinity	23.4%	43.6%	0.0%	0.0%	7.7%	25.4%	0.0%
Yuba	32.4%	48.1%	0.0%	0.5%	1.9%	15.2%	1.8%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

Table II-16a: Inpatient Hospital Utilization, 2006 vs. 2005

	Days (2006)	Days (2005)
Medicare	44.3%	47.6%
Medi-Cal	32.9%	32.1%
Uninsured (County Indigent)	3.3%	3.0%
Private	15.7%	13.9%
Other Indigent	0.9%	0.2%
Other	3.0%	3.1%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

	Visits (2006)	Visits (2005)
Medicare	34.0%	34.8%
Medi-Cal	23.2%	23.9%
Uninsured (County Indigent)	3.3%	3.5%
Private	31.6%	17.4%
Other Indigent	0.2%	0.3%
Other	7.7%	7.3%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

	Visits (2006)	Visits (2005)
Medicare	25.4%	22.9%
Medi-Cal	27.2%	28.6%
Uninsured (County Indigent)	5.1%	4.9%
Private	30.5%	21.0%
Other Indigent	0.8%	0.5%
Other	10.9%	11.9%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
Butte	60.2%	16.0%	3.2%	17.0%	1.8%	1.9%
Del Norte	58.7%	16.5%	4.4%	17.9%	0.9%	1.6%
Humboldt	50.6%	21.5%	5.2%	19.6%	0.0%	3.2%
Lassen	39.9%	19.3%	3.4%	32.1%	0.8%	4.4%
Mendocino	54.9%	20.5%	5.4%	17.7%	0.1%	1.6%
Modoc	3.2%	90.6%	0.0%	1.6%	0.0%	4.6%
Nevada	50.8%	23.2%	1.9%	19.3%	0.3%	4.5%
Plumas	9.9%	81.9%	0.3%	2.5%	0.0%	5.4%
Shasta	39.2%	35.1%	4.3%	17.1%	1.1%	3.2%
Siskiyou	29.2%	54.1%	1.5%	10.2%	4.0%	1.0%
Sutter	n/a	n/a	n/a	n/a	n/a	n/a
Tehama, etc.	58.7%	19.7%	4.7%	14.2%	0.6%	2.0%
Trinity	14.1%	70.9%	0.4%	1.2%	0.0%	13.4%
Yuba	39.6%	28.8%	3.4%	26.1%	0.0%	2.1%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
Butte	36.2%	29.3%	4.3%	24.9%	0.1%	5.2%
Del Norte	33.0%	27.7%	2.9%	28.1%	0.0%	8.3%
Humboldt	32.8%	20.4%	3.1%	36.2%	0.0%	7.4%
Lassen	31.2%	17.8%	4.0%	44.1%	0.4%	2.4%
Mendocino	36.2%	20.4%	2.5%	35.3%	0.1%	5.7%
Modoc	33.6%	24.8%	1.7%	31.2%	0.0%	8.6%
Nevada	33.4%	10.3%	1.2%	44.5%	0.1%	10.7%
Plumas	31.6%	20.0%	2.1%	38.1%	0.0%	8.2%
Shasta	26.3%	30.5%	3.7%	23.1%	0.1%	16.2%
Siskiyou	40.6%	18.6%	3.6%	31.8%	0.7%	4.7%
Sutter	n/a	n/a	n/a	n/a	n/a	n/a
Tehama, etc.	33.0%	33.6%	3.5%	22.6%	2.6%	4.6%
Trinity	33.2%	26.4%	4.3%	28.6%	0.0%	7.6%
Yuba	35.1%	24.1%	4.7%	29.4%	0.0%	6.7%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
Butte	23.4%	34.4%	6.6%	26.4%	0.1%	9.1%
Del Norte	27.1%	30.4%	5.0%	25.1%	0.0%	12.3%
Humboldt	25.0%	28.2%	5.8%	28.5%	0.1%	12.4%
Lassen	28.1%	18.7%	3.5%	44.6%	0.0%	5.1%
Mendocino	19.2%	30.1%	6.4%	30.7%	0.9%	12.8%
Modoc	20.0%	35.6%	5.1%	23.3%	3.6%	12.3%
Nevada	22.7%	15.2%	2.8%	45.5%	0.0%	13.9%
Plumas	25.0%	19.7%	2.2%	39.0%	0.0%	14.2%
Shasta	26.4%	23.1%	5.8%	29.6%	2.9%	12.3%
Siskiyou	33.0%	30.3%	3.7%	24.2%	1.1%	7.6%
Sutter	n/a	n/a	n/a	n/a	n/a	n/a
Tehama, etc.	25.9%	31.6%	4.6%	25.8%	1.9%	10.2%
Trinity	23.0%	31.8%	3.8%	27.9%	0.0%	13.6%
Yuba	33.2%	22.1%	4.0%	33.8%	0.0%	6.9%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	All Payers	Medicare	Medi-Cal	County Indigent	Private	Other Indigent	Other Payer
Butte	4.9	5.6	4.5	5.8	3.7	4.6	5.0
Del Norte	3.9	4.5	3.0	5.5	3.1	3.1	3.0
Humboldt	4.4	4.7	4.6	4.3	3.7	0.0	4.2
Lassen	2.9	3.3	2.6	2.3	2.6	3.0	3.1
Mendocino	3.7	4.7	3.1	4.1	2.7	1.5	3.2
Modoc	106.9	7.7	244.6	2.0	16.8	0.0	104.3
Nevada	5.0	5.1	10.8	3.7	2.9	3.0	6.6
Plumas	24.5	4.6	102.1	4.0	3.2	3.9	18.8
Shasta	6.2	5	11.4	6.1	4.3	3.2	11.0
Siskiyou	6.3	3.7	14.8	3.1	2.9	29.3	3.0
Sutter	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Tehama, etc.	3.5	4.0	2.8	0.3	2.9	2.2	3.3
Trinity	19.2	4.7	51.8	2.9	4.5	0.0	30.3
Yuba	4.2	5.4	3.6	4.4	3.2	0.0	2.8

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	OSHPD		CMSP	
	2006	2005	2006	2005
Inpatient Days	15.1	78.6	13.8	105.7
Outpatient Visits	66.4	387.4	155.0	1071.5
ED Visits	n/a	89.3	n/a	n/a

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06," "Selected Hospital Annual Financial Data: FY 2004-05"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05; FY 2003-04"; and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05," "Number of Persons Utilizing Service, Claims and Inpatient Days by County and Ethnicity, FY 2004-05," "CMSP Total Inpatient Claims and Days by County, CY 2004."

	OSHPD			CMSP		
	Inpatient	Outpatient	ED	Inpatient	Outpatient	ED
Butte	111.2	721.8	128.0	17.1	210.2	n/a
Del Norte	97.5	972.8	220.0	22.4	302.6	n/a
Humboldt	87.7	465.3	149.6	13.3	151.7	n/a
Lassen	25.8	264.2	64.8	17.4	181.1	n/a
Mendocino	74.9	263.2	149.6	15.8	253.3	n/a
Modoc	1.5	321.8	77.8	25.7	273.4	n/a
Nevada	49.5	226.0	78.2	9.8	104.7	n/a
Plumas	26.5	738.5	80.2	13.0	136.9	n/a
Shasta	140.7	187.5	84.6	10.9	83.3	n/a
Siskiyou	48.8	469.5	113.3	16.9	282.8	n/a
Sutter	n/a	n/a	n/a	14.8	128.6	n/a
Tehama, etc.	34.7	261.6	63.9	10.4	121.7	n/a
Trinity	21.0	455.8	89.8	28.4	228.4	n/a
Yuba	147.1	582.9	115.6	18.3	145.1	n/a

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05"; and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05," "number of Persons Utilizing Service, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

	Expenditures (2006)	% of Total	Expenditures (2005)	% of Total
Inpatient	\$25,382,862	35.4%	\$53,158,991	42.1%
Outpatient	\$4,411,991	6.1%	\$23,678,849	18.8%
Pharmacy	\$8,659,248	12.1%	\$15,266,580	12.1%
Medical Physician	\$13,868,319	19.3%	\$14,663,868	11.6%
Dental	\$19,444,679	27.1%	\$19,444,679	15.4%
Total	\$71,767,099	100%	\$126,212,967	100%

Sources: Office of County Health Services, MICRS, "County Health Care Program Expenditures for the Medically Indigent FY 2003-04; FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05."

County/Region	Amount (2006)	Amount (2005)
Butte	\$10,981,327	\$8,886,599
Del Norte	2,479,343	2,408,094
Humboldt	\$6,309,950	\$4,819,870
Lassen	\$1,021,192	\$820,169
Mendocino	\$4,562,530	\$3,053,608
Modoc	\$326,907	\$279,787
Nevada	\$5,379,925	\$3,651,257
Plumas	\$2,537,891	\$2,814,016
Shasta	\$9,831,630	\$8,555,641
Siskiyou	\$2,929,907	\$1,854,383
Sutter	n/a	n/a
Tehama, etc.	\$7,409,033	\$7,357,104
Trinity	\$135,822	\$161,176
Yuba	\$2,784,184	\$3,721,400

Sources: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual Financial Data: FY 2004-05."

	<i>White</i>	<i>Black</i>	<i>Hispanic</i>	<i>Nat Amer.</i>	<i>Asian/Pac. Isl.</i>	<i>Other/Unknown</i>	<i>Total</i>
Butte	13,412	506	1,218	352	405	417	16,310
Del Norte	2,425	2	135	378	34	44	3,018
Humboldt	8,298	247	425	819	136	206	10,131
Lassen	1,594	38	141	134	23	51	1,981
Mendocino	7,592	127	876	634	179	205	9,613
Modoc	702	0	19	75	4	30	830
Nevada	3,207	16	124	66	30	100	3,543
Plumas	735	30	13	15	1	15	809
Shasta	9,417	185	353	533	154	353	10,995
Siskiyou	2,781	124	167	180	24	153	3,429
Sutter	2,521	102	997	47	1,497	205	5,369
Tehama, etc.	9,536	274	1,571	360	220	209	12,170
Trinity	818	3	6	38	4	40	909
Yuba	4,056	259	691	170	157	171	5,504

Sources: Office of County Health Services, MICRS, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05," "County Indigent Patient Counts and Utilization: FY 2004-05," and CMSP, "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

Table II-24a: Realignment Funding by County, 2006 vs. 2005		
County/Region	Amount Received (2006)	Amount Received (2005)
Butte	\$13,999,344	\$13,538,420
Del Norte	\$2,068,690	\$2,003,303
Humboldt	\$13,932,983	\$13,447,961
Lassen	\$2,174,621	\$2,109,743
Mendocino	\$4,440,131	\$4,300,502
Modoc	\$1,278,254	\$1,238,385
Nevada	\$4,314,080	\$4,171,437
Plumas	\$1,822,810	\$1,759,238
Shasta	\$12,016,580	\$11,613,760
Siskiyou	\$3,361,873	\$3,252,890
Sutter	\$6,598,432	\$6,376,219
Tehama, etc.	\$11,267,444	\$10,904,500
Trinity	\$1,894,293	\$1,837,579
Yuba	\$5,481,036	\$5,298,665

Sources: California Department of Health Services, Office of County Health Service, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation" and "FY 2004-05 Final Maintenance of Effort (MOE) Calculation."

Table II-24b: Prop. 99 Funding by County, 2006 vs. 2005		
County/Region	Amount Received (2006)	Amount Received (2005)
Butte	\$452,100	\$215,237
Del Norte	\$56,781	\$24,378
Humboldt	\$222,827	\$104,629
Lassen	\$16,208	\$3,114
Mendocino	\$84,852	\$26,651
Modoc	\$8,901	\$3,725
Nevada	\$121,669	\$75,742
Plumas	\$33,064	\$75,742
Shasta	\$429,548	\$301,271
Siskiyou	\$82,408	\$39,856
Sutter	\$40,661	\$7,640
Tehama, etc.	\$208,036	\$65,840
Trinity	\$17,978	\$6,050
Yuba	\$184,619	\$62,797

Sources: California Department of Health Services, Office of County Health Service, "Rural Health Services (RHS) Program Allocations: FY 2005-06; FY 2004-05," "County Healthcare for Indigent Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05."

Table II-24c: County Match Funding by County, 2006 vs. 2005		
County/Region	Amount Received (2006)	Amount Received (2005)
Butte	\$724,304	\$724,304
Del Norte	\$44,324	\$44,324
Humboldt	\$589,711	\$589,711
Lassen	\$119,938	\$119,938
Mendocino	\$347,945	\$347,945
Modoc	\$70,462	\$70,462
Nevada	\$96,375	\$96,375
Plumas	\$66,295	\$66,295
Shasta	\$184,049	\$184,049
Siskiyou	\$287,627	\$287,627
Sutter	\$674,240	\$674,240
Tehama, etc.	\$861,469	\$861,469
Trinity	\$292,662	\$292,662
Yuba	\$187,701	\$187,701

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation" and "FY 2004-05 Final Maintenance of Effort (MOE) Calculation."

Table II-24d: Tobacco Settlement Funding by County, 2006 vs. 2005		
County/Region	Amount Received (2006)	Amount Received (2005)
Butte	\$2,009,421	\$2,196,707
Del Norte	\$272,052	\$297,409
Humboldt	\$1,251,299	\$1,367,926
Lassen	\$334,567	\$365,752
Mendocino	\$853,185	\$932,707
Modoc	\$93,451	\$102,238
Nevada	\$910,232	\$949,407
Plumas	\$205,954	\$225,151
Shasta	\$1,614,648	\$1,765,142
Siskiyou	\$438,148	\$478,987
Sutter	\$780,639	\$853,400
Tehama, etc.	\$1,578,545	\$1,726,258
Trinity	\$128,790	\$140,795
Yuba	\$595,582	\$651,570

Source: Office of the Attorney General, "Tobacco Master Settlement Agreement Payments to Counties and Cities: 1999-2007."

County/Region	Percentage Spent (2006)	Percentage Spent (2005)
Butte	89.6%	135.1%
Del Norte	100.9%	149.4%
Humboldt	53.0%	79.8%
Lassen	62.4%	59.7%
Mendocino	129.3%	199.9%
Modoc	35.6%	47.1%
Nevada	46.3%	82.5%
Plumas	38.3%	69.9%
Shasta	63.8%	110.7%
Siskiyou	57.5%	94.4%
Sutter	48.2%	114.8%
Tehama, etc.	83.6%	128.6%
Trinity	45.6%	55.2%
Yuba	68.9%	103.0%
North Rural	70.2%	111.7%

Sources: California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County" and Office of County Health Services, "SB 855-Actual Payments and Service Transfers County and Non-County Hospitals: FY 2004-05."

	2006	2005
Realignment	\$82.01	\$79.97
Prop. 99	\$4.41	\$0.99
County Match	\$1.90	\$4.44
Net County DSH	\$0.00	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation," "FY 2004-05 Final Maintenance of Effort (MOE) Calculation," "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06; FY 2004-05"; California Department of Health Care Services: Safety Net Division, "Demonstration Year 2005-06 DSH Payment by Hospitals and County;" "SB 855 - Actual Payments and Transfers County and Non-County Hospitals: FY 2004-05"; and US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000-July 1, 2006."

	<i>Realignment</i>	<i>County Match</i>	<i>Prop. 99</i>	<i>Net County DSH</i>
Butte	\$76.21	\$3.94	\$2.46	\$0.00
Del Norte	\$82.33	\$1.76	\$2.26	\$0.00
Humboldt	\$124.25	\$5.26	\$1.99	\$0.00
Lassen	\$68.62	\$3.78	\$0.51	\$0.00
Mendocino	\$58.68	\$4.60	\$1.12	\$0.00
Modoc	\$163.17	\$8.99	\$1.14	\$0.00
Nevada	\$52.66	\$1.18	\$1.49	\$0.00
Plumas	\$105.18	\$3.83	\$1.91	\$0.00
Shasta	\$78.50	\$1.20	\$2.81	\$0.00
Siskiyou	\$91.19	\$7.80	\$2.24	\$0.00
Sutter	\$82.06	\$8.39	\$0.51	\$0.00
Tehama, etc.	\$74.43	\$5.69	\$1.37	\$0.00
Trinity	\$168.11	\$25.97	\$1.60	\$0.00
Yuba	\$85.85	\$2.94	\$2.89	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County"; and US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000 – July 1, 2006."

	2006	2005
Realignment	\$357.32	\$336.47
Prop. 99	\$19.19	\$3.30
County Match	\$8.27	\$19.35
Net County DSH	\$0.00	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2004-05 Final Maintenance of Effort (MOE) Calculation," "FY 2003-04 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06; FY 2004-05"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County," "SB 855 – Actual Payments and Transfers County and Non-County Hospitals: FY 2004-05"; and 200 California Health Interview Survey.

Table II-29: Funding per Uninsured County Resident by County				
	<i>Realignment</i>	<i>County Match</i>	<i>Prop. 99</i>	<i>Net County DSH</i>
Butte	\$341.73	\$17.68	\$11.04	\$0.00
Del Norte	\$487.18	\$10.44	\$13.37	\$0.00
Humboldt	\$509.22	\$21.55	\$8.14	\$0.00
Lassen	\$406.03	\$22.39	\$3.03	\$0.00
Mendocino	\$248.66	\$19.49	\$4.75	\$0.00
Modoc	\$965.49	\$53.22	\$6.72	\$0.00
Nevada	\$258.15	\$5.77	\$7.28	\$0.00
Plumas	\$622.38	\$22.64	\$11.29	\$0.00
Shasta	\$297.37	\$4.55	\$10.63	\$0.00
Siskiyou	\$539.61	\$46.17	\$13.23	\$0.00
Sutter	\$516.11	\$52.74	\$3.18	\$0.00
Tehama, etc.	\$245.66	\$18.78	\$4.54	\$0.00
Trinity	\$994.75	\$153.69	\$9.44	\$0.00
Yuba	\$422.92	\$14.48	\$14.25	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County"; and 2005 California Health Interview Survey

ENDNOTES

¹ Due to reporting methods for community clinic data, the race of the patient cannot be differentiated from his/her ethnic origin.

² Reported outpatient visits include ER visits.

³ FY 2004-05 is the latest available data from the Office of County Health Services for MICRS on county spending and utilization for the medically indigent and for county indigent patients by ethnicity; FY 2005-06 is the latest available data for CMSP. MICRS and CMSP data for FY 2004-05 is used in this report for consistency.

⁴ Pharmacy visits are only reported by the County Medical Services Program (CMSP).

⁵ Medical/physician visits are only reported by the County Medical Services Program (CMSP).

⁶ Dental visits are only reported by the County Medical Services Program (CMSP).

⁷ Tobacco Settlement Funds for 2005 and 2006 include annual payments and an additional payment for the respective calendar year.