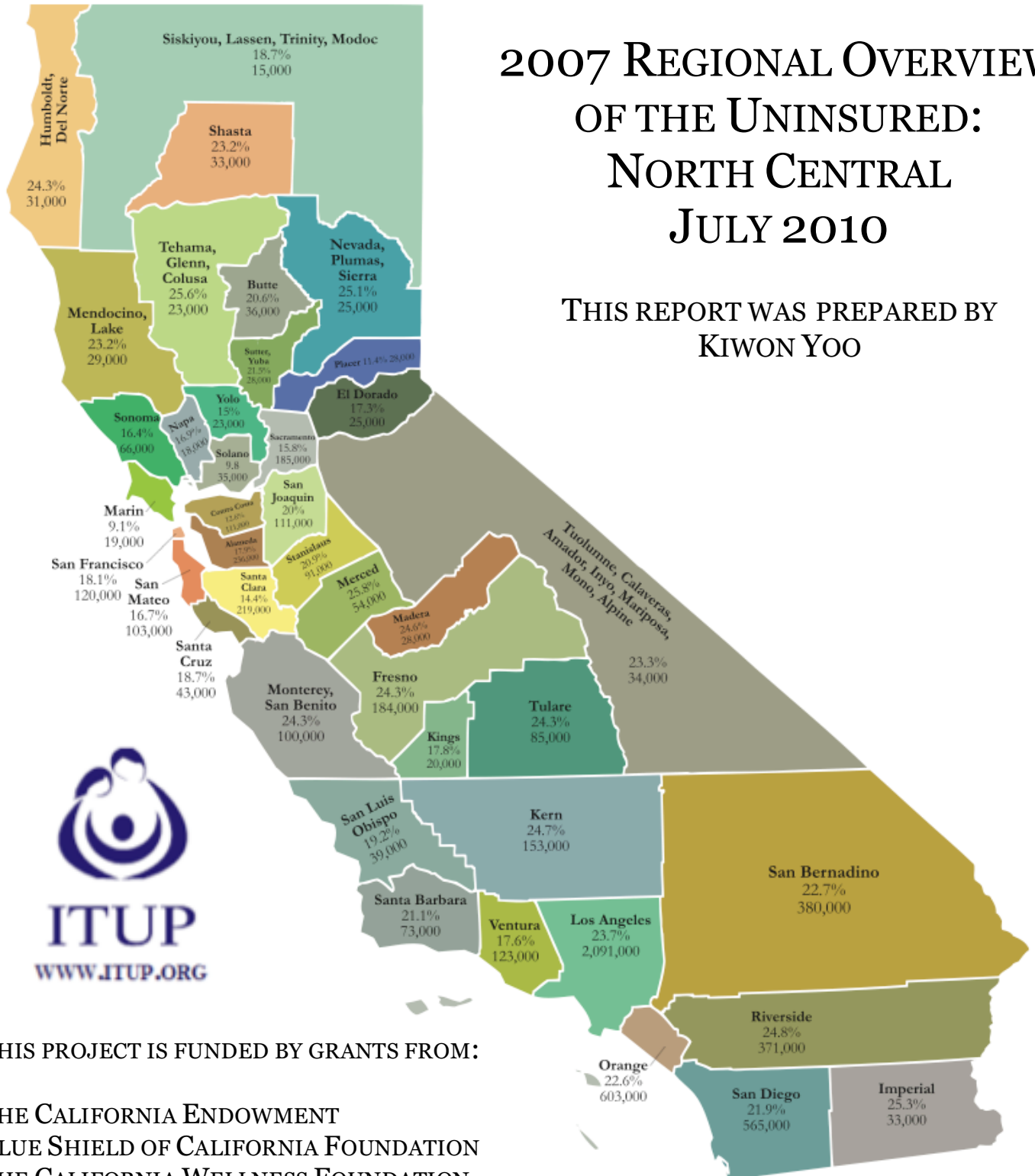


# INSURE THE UNINSURED PROJECT

## 2007 REGIONAL OVERVIEW OF THE UNINSURED: NORTH CENTRAL JULY 2010

THIS REPORT WAS PREPARED BY  
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# INSURE THE UNINSURED PROJECT

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Insure the Uninsured Project's (ITUP) fundamental goal is to increase health coverage of California's 6.6 million uninsured. ITUP regional workgroups seek to develop consensus on local efforts to cover the uninsured. Our goal is to support local decision makers in their efforts to simplify and expand coverage for the uninsured. Each year, ITUP releases reports on 48 counties, six California regions, and a statewide overview reflecting comparative data and trend analysis. These reports aim to inform local decision makers on critical matters. The reports form the foundation for ITUP's regional workgroups and annual conference. ITUP was founded in 1996 and is a project of the Center for Governmental Studies. ITUP has been supported through a series of grants from the California Wellness Foundation, Blue Shield of California, The California Endowment, LA Care Health Plan, and project-specific grants from the California HealthCare Foundation.

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# INTRODUCTION

This overview reflects the North Central's changing demographics, utilization and funding of community clinics and hospitals, and health plan costs and options in 2005. Our objective is to enable interested parties to identify demographic movements in a county's population, patient utilization and funding trends in its safety net services, and cost changes in its employer-based and private insurance markets.

The North Central Overview includes the counties of El Dorado, Napa, Placer, Sacramento, Solano, Sonoma and Yolo. By using a region-specific model, this report acknowledges the very different challenges, needs and opportunities that prevail in diverse parts of the state while keeping in mind the similarities and coalescing issues of counties within California's regions. For a regional and statewide perspective, please see additional reports available on ITUP's website at [www.itup.org](http://www.itup.org).

This report provides five snapshots of the North Central: a General Perspective, providing an update on North Central economic and demographic changes since 2004; a Focus on Community Clinics, examining the utilization and funding mechanisms of North Central free and community clinics; a Focus on Hospitals, offering a similar analysis on the usage and financing of North Central hospitals; a Focus on County Health Funding, analyzing the economic state of the county health system; and a look at Employer and Private Insurance Plans, presenting a sample of health insurance offerings and premiums for small employer and individual health plans. To complement the 2007 regional and county overviews, a presentation of the data findings for the North Central region is also available on ITUP's website at [www.itup.org](http://www.itup.org).

# SECTION I: GENERAL PERSPECTIVE

## ECONOMY

The regional unemployment rate for the North Central was 4.7% in 2006, lower than the state average of 5.4%. At 3.9%, Napa County had the lowest unemployment rate in the region. El Dorado County had the highest at 6.2%. However, the unemployment rate for every county in the North Central and the region remained the same or decreased from the previous year.

**Table 1: Regional Unemployment Rate**

County/Region	Rate
El Dorado	6.9%
Napa	3.9%
Placer	4.2%
Sacramento	4.8%
Solano	4.9%
Sonoma	4.0%
Yolo	5.2%
North Central	4.7%
California	5.4%

Source: State of California Employment Development Department, Labor Market Information Division "Industry Employment and Labor Force – by Annual Average (1990-2007); March 2007 Benchmark (Not Seasonally Adjusted)."

## DEMOGRAPHICS

The North Central is home to 3.1 million residents and contains the sixth and seventh most populous counties in the state (Alameda and Santa Clara). The region increased in population by 11.0% since 2000.

Among North Central residents, 11.1% live below 100% of the federal poverty line (FPL), lower than the state average of 14.2%. Over a tenth (15.7%) live between 100 and 200% of FPL, while 26.9% live below 200% of FPL.

**Table 2: North Central Population by Ethnicity**

	White	Black	Hispanic	Native American	Asian/Pacific Islander	Other	Total
El Dorado	82.1%	0.9%	10.5%	0.9%	3.3%	2.2%	100%
Napa	61.4%	1.8%	28.2%	0.5%	6.0%	2.0%	100%
Placer	79.4%	1.4%	10.8%	0.6%	5.3%	2.4%	100%
Sacramento	52.6%	9.9%	19.5%	0.7%	13.8%	3.4%	100%
Solano	44.3%	14.7%	22.0%	0.5%	14.6%	4.0%	100%
Sonoma	69.4%	1.5%	22.0%	0.8%	4.0%	2.3%	100%
Yolo	54.3%	2.4%	28.2%	0.7%	11.8%	2.6%	100%
North Central	59.2%	7.0%	19.6%	0.7%	10.5%	3.0%	100%

Source: US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin: April 1, 2000 through July 1, 2006."

	<100% of FPL	100%-200% of FPL	>200% of FPL
El Dorado	7.1%	13.4%	20.6%
Napa	8.3%	15.0%	23.3%
Placer	5.8%	10.7%	16.5%
Sacramento	14.1%	17.7%	31.9%
Solano	8.3%	14.3%	22.6%
Sonoma	8.1%	14.1%	22.2%
Yolo	18.4%	18.6%	37.0%
North Central	11.1%	15.7%	26.9%

Source: US Census Bureau, "PCT141. Ratio of Income in 1999 to Poverty Level," Census 2000 Summary File (SF 4) – Sample Data.

## INSURANCE COVERAGE

Approximately 14.7% of North Central residents are uninsured. Whites compose the largest proportion of Medi-Cal (32.9%) and Hispanics for Healthy Families (43.1%). Regionally, 28.5% of Medi-Cal enrollees are Hispanic, and 24.2% of Healthy Families enrollees are White. Asian/Pacific Islanders, meanwhile, comprise 10.3% of Medi-Cal enrollees and 9.9% of Healthy Families enrollees regionally.

	Medi-Cal		Healthy Families	
	Regional	Statewide	Regional	Statewide
White	32.9%	20.5%	24.2%	11.6%
Black	15.6%	10.3%	3.2%	2.3%
Hispanic	28.5%	52.9%	43.1%	57.7%
Native American	0.8%	0.5%	0.4%	0.3%
Asian/Pacific Islander	10.3%	9.7%	9.9%	11.7%
Other/Unknown	11.9%	6.2%	19.2%	16.4%
Total	100%	100%	100%	100%

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: October 2006" and Managed Risk Medical Insurance Board, "Healthy Families Program Current Enrollment Distribution by County and Health Plan," January 4, 2007.

Medi-Cal managed care is in operation in five of the seven North Central counties. Of these counties, one uses a two-plan model (Sonoma), three use a County Organized Health System (COHS; Napa, Solano and Yolo) and one utilizes a Geographically Managed Care (GMC) model (Sacramento). Regionally, 342,043 Medi-Cal enrollees are served by managed care. The remaining counties are in the process of moving their Medi-Cal beneficiaries to managed care as part of the Governor's 2005-06 Budget.

	<b>Number Enrolled</b>	<b>% of Regional Total</b>
El Dorado	24	0.0%
Napa	102,879	30.1%
Placer	147	0.0%
Sacramento	165,042	48.3%
Solano	50,030	14.6%
Sonoma	1,588	0.5%
Yolo	22,333	6.5%
North Central	342,043	100%

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: October 2006."

Six counties in the North Central (Napa, Solano, Yolo, and El Dorado and Sacramento as part of a regional program) operate local children's coverage expansion programs called Healthy Kids. Insurance is provided to children under the age of 19 who are ineligible for Medi-Cal or Healthy Families regardless of immigration status. Family income must not exceed 300% of FPL to qualify for the program. As of April 2007, the five programs serve 3,084 children age 0-18. Sonoma County also provides limited scope CalKids coverage to 547 uninsured children ages 2-18 with family incomes below 300% FPL.

	Age 0-5	Age 6-18	Total
Napa	32	144	176
Sierra Sacramento Valley	175	526	701
Solano	127	838	965
Sonoma	210	752	962
Yolo	81	199	280
North Central	625	2,459	3,084

Source: Institute for Health Policy Solutions, California, "CCHI Enrollment by Counties," October 2008.

# SECTION II: FOCUS ON COMMUNITY CLINICS

## PATIENT DEMOGRAPHICS

Throughout the North Central, 61 free and community clinics provided care to 261,714 patients in 2006. A majority (61.6%) of patients live below the FPL, while 23.9% live between 100 and 200% of FPL. Table 8 notes the reported race and ethnicity of the region's community clinic patients.<sup>1</sup>

**Table 7: North Central Community Clinic Patients by Poverty Level**

	<100% of FPL	100%-200% of FPL	>200% of FPL
El Dorado	13.0%	26.7%	34.0%
Napa	67.8%	21.4%	2.6%
Placer	70.6%	19.5%	5.6%
Sacramento	60.7%	31.9%	5.0%
Solano	75.8%	18.1%	2.7%
Sonoma	57.0%	22.9%	4.7%
Yolo	73.2%	18.1%	2.7%
North Central	61.6%	23.9%	5.6%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

**Table 8: Race/Ethnicity of North Central Community Clinic Patients**

	Total	% of Total		Total	% of Total
White	196,998	75.3%	Hispanic	106,394	40.7%
Black	19,852	7.6%	Non-Hispanic	134,239	51.3%
Asian/Pacific Islander	12,922	4.9%	Unknown	21,081	8.1%
Native American	9,428	3.6%			
Other	22,514	8.6%			
Total	261,714	100.0%	Total	261,714	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

## UTILIZATION

Nearly 0.8 million visits were made to North Central free and community clinics in 2006. Uninsured patients make up the largest proportion of clinic visits at 50.3%, with Medi-Cal patients accounting for the second largest proportion of visits at 30.1%.

<b>By Insurance Source</b>			<b>By Uninsured Funding Source</b>		
	<i>Total</i>	<i>% of Total</i>		<i>Total</i>	<i>% of Total</i>
Medicare	62,124	8.0%	County	59,479	16.7%
Medi-Cal	235,115	30.1%	Self-Pay	152,890	42.8%
Healthy Families	12,717	1.6%	Free	7,823	2.2%
Private	55,835	7.1%	Breast Cancer	97,578	27.3%
Other Coverage	22,418	2.9%	CHDP	0	0.0%
Uninsured	392,811	50.3%	EAPC	5,715	1.6%
			Family PACT	33,441	9.4%
Total	781,020	100%	Total	356,926	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

<b>County/Region</b>	<b>Number of Visits</b>
El Dorado	0.4
Napa	1.4
Placer	1.7
Sacramento	0.5
Solano	0.6
Sonoma	2.3
Yolo	4.8
North Central	1.1

Sources: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics" and CHIS 2005.

## FINANCING

North Central community clinics received \$132.4 million in operating revenue. Expenses totaled \$133.1 million. Patient fees (66.3%) were the greatest source of revenue, providing almost two-thirds of total funding. Medi-Cal patients contribute the majority of revenue received from patient fees (45.0%). Uninsured patient revenue was \$30.2 million in FY 2006 (34.4%).

<b>Source of Total Operating Revenue</b>			<b>Source of Total Revenue from Patient Fees</b>		
	<i>Total</i>	<i>% of Total</i>		<i>Total</i>	<i>% of Total</i>
Patient Fees	\$87,868,144	66.3%	Uninsured	\$30,226,374	34.4%
Donations	\$3,947,336	3.0%	Medi-Cal	\$39,501,895	45.0%
County/Local	\$5,875,099	4.4%	Private	\$4,359,098	5.0%
Private	\$5,930,576	4.5%	Other Coverage	\$2,348,810	2.7%
State	\$5,086,087	3.8%	Healthy Families	\$919,345	1.0%
Federal	\$20,414,091	15.4%	Medicare	\$10,512,622	12.0%
Other	\$3,325,889	2.5%			
Total	\$132,447,222	100%	Total	\$87,868,144	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

<b>County/Region</b>	<b>Revenue</b>	<b>Expenses</b>
El Dorado	\$7,363,296	\$7,773,856
Napa	\$8,199,779	\$8,245,647
Placer	\$13,798,457	\$13,041,682
Sacramento	\$40,675,733	\$35,740,379
Solano	\$8,795,422	\$8,957,156
Sonoma	\$49,141,243	\$47,318,109
Yolo	\$10,928,143	\$11,997,120
North Central	\$132,447,222	\$133,073,949

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

Among uninsured patients, Family PACT captures 50.5% of revenues, Self payment 19.8% and county programs 18.5%. Other sources, such as Expanded Access to Primary Care (EAPC), Child Health and Disability Prevention (CHDP) program and Breast Cancer round out the remainder of uninsured revenue.

	Total	% of Total
County/CMSRP	\$5,592,264	18.5%
Family PACT	\$15,251,509	50.5%
Self-Pay	\$5,971,758	19.8%
EAPC	\$1,110,554	3.7%
CHDP	\$2,024,629	6.7%
Breast Cancer	\$275,660	0.9%
Free	\$0	0.0%
Total	\$30,226,374	100%

Source: Office of Statewide Health Planning and Development, "2006 State Utilization Data File of Primary Care Clinics."

# SECTION III: FOCUS ON HOSPITALS

## UTILIZATION

In FY 2006, North Central hospitals provided 1.1 million inpatient days, 3.5 million outpatient visits, and 0.7 million emergency department visits. Medicare is the prominent payer for inpatient days, covering 39.4% of days, while private insurance pays for the greatest proportion of both outpatient and emergency department visits (46.9% and 44.6% respectively).<sup>2</sup> The county indigent (uninsured) account for 3.4% of inpatient days, 2.0% of outpatient visits and 3.1% of emergency department visits.

	<b>Inpatient</b>		<b>Outpatient</b>		<b>Emergency Department</b>	
	<i>Total Days</i>	<i>% of Total</i>	<i>Total Visits</i>	<i>% of Total</i>	<i>Total Visits</i>	<i>% of Total</i>
Medicare	420,846	39.4%	1,040,081	29.4%	155,944	23.0%
Medi-Cal	310,765	29.1%	577,360	16.3%	149,624	22.0%
County Indigent (Uninsured)	36,134	3.4%	71,438	2.0%	20,896	3.1%
Private	275,870	25.8%	1,659,426	46.9%	302,822	44.6%
Other Indigent (Uninsured)	13,088	1.2%	66,510	1.9%	14,030	2.1%
Other	10,716	1.0%	122,333	3.5%	35,808	5.3%
<b>Total</b>	<b>1,067,419</b>	<b>100%</b>	<b>3,537,148</b>	<b>100%</b>	<b>679,124</b>	<b>100%</b>

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

The average length of stay (ALOS) for the region is 5.3 days regardless of payer. Patient stays increased most for other indigent patients and remained approximately the same for other patients between 2005 and 2006. As noted by Table 16, when examining the hospital utilization per 1,000 uninsured, the results vary depending on data source. Utilization data is reported by OSHPD for all counties and either the Medically Indigent Care Reporting System (MICRS) or the County Medical Services Program (CMSP) depending upon the county.<sup>3</sup>

	2006	2005
All Payers	5.3	5.3
Medicare	5.6	5.6
Medi-Cal	6.5	6.5
County Indigent	5.5	5.5
Private	4.3	4.2
Other Indigent	4.3	2.4
Other Payer	4.3	4.1

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

	<b>OSHPD</b>	<b>County/MICRS</b>
Inpatient Days	93.3	6.1
Outpatient Days	184.5	47.5
ED Visits	54.0	0.0

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-2005"; and CMSP, "CMSP Utilizing Membership: FY 2005/06."

## FINANCING

North Central hospitals report receiving approximately \$105.1 million in revenue from the counties in FY 2005 (2.5% of net patient revenues). The Office of Statewide Health Planning and Development (OSHPD) reports that North Central hospitals received \$8.0 million in gross DSH funds. The California Department of Health Care Services does not report any net DSH payments to North Central public hospitals.<sup>4</sup>

<b>County/Region</b>	<b>Revenue from County</b>	<b>% of Net Patient Revenue</b>
El Dorado	\$11,944,118	5.6%
Napa	\$3,324,251	1.2%
Placer	\$13,444,361	3.9%
Sacramento	\$29,540,413	3.2%
Solano	\$18,548,451	5.8%
Sonoma	\$27,527,652	4.7%
Yolo	\$809,400	0.5%
North Central	\$105,139,646	2.5%

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

<b>County/Region</b>	<b>Gross DSH (OSHPD)</b>	<b>Net DSH-Public Hospitals (MICRS)</b>
El Dorado	\$0	\$0
Napa	\$0	\$0
Placer	\$0	\$0
Sacramento	\$2,192,653	\$0
Solano	\$3,588,238	\$0
Sonoma	\$2,220,079	\$0
Yolo	\$0	\$0
North Central	\$8,000,970	\$0

Sources: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006" and California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County."

Using MICRS and CMSP data for FY 2006, total county expenditures in the region on inpatient, outpatient, emergency department, medical/physician, pharmaceutical and other services for the uninsured decreased from the previous year, totaling \$53.8 million compared to \$129.4 million.<sup>3, 5, 6, 7</sup> Inpatient spending exceeded expenditures for all other categories, representing 41.4% of expenses.

**Table 19: MICRS/CMSP Expenditures in Dollars as a Percentage of Total**

	<b>Number Visits/Days</b>	<b>Expenditures in Dollars (2006)</b>	<b>% of Total Spending</b>
Inpatient	2,356	\$22,249,209	41.4%
Outpatient	18,378	\$2,473,874	4.6%
Emergency Department	-	\$0	0.0%
Pharmacy <sup>5</sup>	155,127	\$4,531,511	8.4%
Medical/Physician <sup>6</sup>	44,472	\$8,363,939	15.6%
Dental <sup>7</sup>	9,383	\$16,142,412	30.0%
Other	n/a	\$0	0.0%
	<b>Total</b>	<b>\$53,760,945</b>	<b>100%</b>

Sources: Office of County Health Services, MICRS, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05," "County Health Care Program Expenditures for the Medically Indigent FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

**Table 20: Spending per Unit of Service**

	<b>Inpatient</b>	<b>Outpatient</b>	<b>Emergency Department</b>
El Dorado	\$9,299.56	\$120.39	n/a
Napa	\$10,634.84	\$132.63	n/a
Placer	n/a	n/a	n/a
Sacramento	n/a	n/a	n/a
Solano	\$9,232.58	\$157.31	n/a
Sonoma	\$9,462.52	\$122.84	n/a
Yolo	n/a	n/a	n/a
North Central	\$2,227.94	\$202.94	\$143.48

Sources: Office of County Health Services, MICRS, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05," "County Health Care Program Expenditures for the Medically Indigent FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

North Central hospitals reported an aggregate loss of \$137.0 million in bad debt and charity care. This represents a loss of 3.2% of net patient revenue.

**Table 21: Hospital Bad Debt/Charity Care Loss by County**

<b>County/Region</b>	<b>Bad Debt/Charity Care</b>	<b>% of Net Patient Revenue</b>
El Dorado	\$9,205,048	4.4%
Napa	\$1,731,329	1.2%
Placer	\$14,051,683	4.1%
Sacramento	\$75,981,683	3.2%
Solano	\$12,838,668	4.0%
Sonoma	\$13,762,117	2.4%
Yolo	\$6,738,668	4.6%
North Central	\$136,954,146	3.2%

Source: Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006."

# SECTION IV: FOCUS ON COUNTY HEALTH

## DEMOGRAPHICS

The county indigent comprise of 2.7% of the region's non-elderly population. North Central counties provided services to 73,479 indigent patients, down 18.5% from the previous year.<sup>3</sup>

	<b>2006 Total</b>	<b>% of Total</b>	<b>2005 Total</b>	<b>% of Total</b>
White	35,257	48.0%	42,314	46.9%
Black	9,177	12.5%	10,299	11.4%
Hispanic	15,133	20.6%	20,681	22.9%
Native American	789	1.1%	1,014	1.1%
Asian/Pacific Islander	4,627	6.3%	6,075	6.7%
Other/Unknown	8,496	11.6%	9,813	10.9%
<b>Total</b>	<b>73,479</b>	<b>100%</b>	<b>90,196</b>	<b>100%</b>

Source: Office of County Health Services, MICRS, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05"; "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2003-04"; "County Indigent Patient Counts and Utilization: FY 2004-05"; and CMSP, "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05"; "Number of Persons Utilizing Services by County and Ethnicity, FY 2003-04."

## FUNDING

North Central counties received a total of \$197.2 million in realignment, Proposition 99, county match, tobacco settlement, and net county DSH funds, an increase from the \$559.4 million received in the previous year.<sup>8</sup> About 25.3% of the total funding in the region was spent on the uninsured, down from 70.5% in the previous year.<sup>3,8</sup> Funding per county resident and uninsured resident is shown in Table 25.

<b>County/Region</b>	<b>Total Funding (2006)</b>	<b>Total Funding (2005)</b>
El Dorado	\$10,447,664	\$10,220,371
Napa	\$8,741,902	\$8,531,465
Placer	\$8,489,295	\$8,520,945
Sacramento	\$105,821,204	\$70,953,208
Solano	\$21,801,741	\$21,614,508
Sonoma	\$33,297,463	\$32,335,366
Yolo	\$8,612,027	\$8,518,522
<b>North Central</b>	<b>\$197,211,296</b>	<b>\$160,694,385</b>

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; "SB 855 - Actual Payments and Transfers County and Non-County Hospitals: FY 2005-06"; and Office of the Attorney General, "Tobacco Master Settlement Payments to Counties and Cities: 1999-2006."

**Table 24: Percentage of Total County Funding Spent on the Uninsured**

County/Region	%
El Dorado	74.2%
Napa	45.7%
Placer	-
Sacramento	47.4%
Solano	95.2%
Sonoma	61.2%
Yolo	-
North Central	25.3%

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; "SB 855 – Actual Payments and Transfers County and Non-County Hospitals: FY 2005-06"; MICRS, "County Health Care Program Expenditures for the Medically Indigent FY 2004-05;" CMSP, "CMSP Summary of Expenditures by Service Type and County"; and Office of the Attorney General, "Tobacco Master Settlement Payments to Counties and Cities: 1999-2006."

**Table 25: North Central Regional Funding per Resident/Uninsured Resident<sup>10</sup>**

	Realignment	Prop. 99	Net County DSH	County Match
Per North Central Resident	\$44.85	\$1.15	\$12.56	\$3.81
Per Uninsured North Central Resident	\$315.19	\$8.10	\$88.30	\$26.81

Sources: 2005 California Health Interview Survey; US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000-July 1, 2006"; California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; and California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County."

# SECTION V: SMALL EMPLOYER AND PRIVATE INSURANCE PLANS

Approximately 69.4% of individuals have employer-based coverage in the North Central region, whereas 7.1% privately purchase a plan. Of the region's children, 59.3% are covered by employment-based health insurance.

## SMALL EMPLOYER GROUP PLANS

Benefits for small employer plans did not change from the previous year for the studied sample of standard HMO products. Co-pays were \$10 for generics and \$20-25 for branded drugs, while office visits were generally \$15 per visit. Emergency department co-pays ranged from \$50-100, but were generally waived upon hospital admission.

Premium costs for small employer plans fluctuated from the previous year's HMO and PPO products. Average premium costs for HMO and PPO offerings increased from last year. A list of average small group premiums is as follows:

<b>Table 26a: Average PacAdvantage Premium Costs</b>				
	35 year-old; single	50 year-old; single	35 year-old; married; children	50 year-old; married; children
<b>HMO Products</b>				
El Dorado	\$430.26	\$682.76	\$1,541.64	\$1,848.47
Napa	\$432.72	\$694.91	\$1,571.52	\$1,859.92
Placer	\$365.86	\$580.86	\$1,312.68	\$1,573.67
Sacramento	\$348.98	\$554.26	\$1,252.46	\$1,501.40
Solano	\$361.76	\$573.62	\$1,295.46	\$1,555.24
Sonoma	\$371.87	\$589.88	\$1,330.60	\$1,598.04
Yolo	\$371.87	\$589.88	\$1,330.60	\$1,598.04
<b>PPO Products</b>				
El Dorado	\$324.07	\$578.44	\$1,088.25	\$1,429.13
Napa	\$312.95	\$557.63	\$1,053.41	\$1,381.70
Placer	\$258.52	\$461.62	\$868.43	\$1,140.37
Sacramento	\$258.52	\$461.62	\$868.92	\$1,140.86
Solano	\$269.65	\$482.43	\$903.27	\$1,187.80
Sonoma	\$253.20	\$451.46	\$851.01	\$1,116.67
Yolo	\$253.20	\$451.46	\$851.01	\$1,116.67
<b>POS Products</b>				
El Dorado	\$1,074.83	\$1,713.22	\$3,848.26	\$4,587.78
Napa	\$1,074.83	\$1,713.22	\$3,848.26	\$4,587.78
Placer	\$814.51	\$1,298.22	\$2,916.04	\$3,476.40
Sacramento	\$814.51	\$1,298.22	\$2,916.04	\$3,476.40
Solano	\$814.51	\$1,298.22	\$2,916.04	\$3,476.40
Sonoma	\$814.51	\$1,298.22	\$2,916.04	\$3,476.40
Yolo	\$814.51	\$1,298.22	\$2,916.04	\$3,476.40

Sources: Various; see methodology/data sources section.

<b>Table 26b: Average Small Employer Group Premium Costs</b>				
	35 year-old; single	50 year-old; single	35 year-old; family	50 year-old; family
<b>HMO Products</b>				
El Dorado	\$256.00	\$430.00	\$995.00	\$1,141.00
Napa	\$256.00	\$430.00	\$995.00	\$963.00
Placer	\$301.29	\$471.07	\$1,070.14	\$1,271.81
Sacramento	\$279.37	\$398.00	\$903.00	\$1,060.50
Solano	\$315.33	\$430.00	\$995.00	\$1,141.00
Sonoma	\$315.33	\$430.00	\$995.00	\$1,141.00
Yolo	\$292.22	\$384.00	\$876.00	\$1,028.50
<b>PPO Products</b>				
El Dorado	\$390.01	\$641.78	\$1,302.51	\$1,579.84
Napa	\$379.11	\$622.36	\$1,268.88	\$1,537.17
Placer	\$390.01	\$641.78	\$1,302.51	\$1,579.84
Sacramento	\$209.86	\$377.26	\$650.15	\$848.45
Solano	\$379.11	\$622.36	\$1,268.88	\$1,537.17
Sonoma	\$379.11	\$622.36	\$1,268.88	\$1,537.17
Yolo	\$379.36	\$654.86	\$1,326.38	\$1,614.67

Sources: Various; see methodology/data sources section.

## INDIVIDUAL PLANS

A sample of individual HMO and PPO plans found relatively stable benefits from the previous year. HMO co-pays for generic and brand name drugs are generally \$10-15 and \$25-35 respectively, with similar costs for prescriptions in the PPO plans examined.

On average, premium costs PPO and HMO products increased from the previous year. A list of individual plan premiums is as follows:

<b>Table 27: Average Individual Plan Premium Costs</b>				
	35 year-old; single	50 year-old; single	35 year-old; family	50 year-old; family
<b>HMO Products</b>				
El Dorado	\$399.67	\$580.38	\$1,206.12	\$1,492.35
Napa	\$387.00	\$513.00	\$1,178.50	\$1,342.50
Placer	\$408.11	\$570.29	\$1,184.71	\$1,454.07
Sacramento	\$408.11	\$570.29	\$1,184.71	\$1,454.07
Solano	\$415.25	\$581.78	\$1,206.34	\$1,485.01
Sonoma	\$421.73	\$596.17	\$1,227.88	\$1,521.87
Yolo	\$438.86	\$604.29	\$1,264.21	\$1,541.82
<b>PPO Products</b>				
El Dorado	\$270.00	\$456.50	\$779.00	\$1,078.00
Napa	\$259.50	\$445.00	\$766.50	\$1,051.00
Placer	\$266.50	\$450.50	\$768.50	\$1,064.00
Sacramento	\$266.50	\$450.50	\$768.50	\$1,064.00
Solano	\$259.50	\$445.00	\$766.50	\$1,051.00
Sonoma	\$260.00	\$445.50	\$767.50	\$1,052.00
Yolo	\$256.00	\$439.00	\$756.00	\$1,037.00

Sources: Various; see methodology/data sources section.

# APPENDIX I: METHODOLOGY/DATA SOURCES

The data presented in this report and all 2007 Regional and County Overviews represent the most current data available, mostly from FY 2005-06 or CY 2006, except where noted. Historical data discussed in this report may vary from previous years' reports due to updated data sources and analyses.

## SECTION I: GENERAL PERSPECTIVE

Unemployment and industry information were obtained from the State of California's Employment Development Department in February 2007. There were no changes from prior reports' methodologies.

*State of California Employment Development Department, Labor Market Information Division "Industry Employment and Labor Force – by Annual Average (1990-2007); March 2007 Benchmark (Not Seasonally Adjusted)," February 2008, downloaded on March 1, 2008 from <http://www.labormarketinfo.edd.ca.gov/cgi/databrowsing/?PageID=4&subID=166>.*

The population and race/ethnicity calculations used in Section I and throughout the report are drawn from the US Census Bureau's 2006 estimates. This is a slight deviation from ITUP reports prior to 2004 that relied solely on Census 2000 information. As we move closer to 2010, the 2000 Census data is less accurate; thus the decision was made to use Census Bureau population estimates for all non-census years. Downloaded from <http://www.census.gov/popest/datasets.html>.

Poverty data was obtained from the US Census Bureau's "Ratio of Income in 1999 to Poverty Level" whereas reports prior to 2003 relied on the California Department of Finance's 2000 figures. Any difference between these two sources should be minimal.

*US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin: April 1, 2000 through July 1, 2006," downloaded on March 1, 2008 from <http://www.census.gov/popest/counties/asrh/CC-eST2006-alldata.html>*

*US Census Bureau, "PCT141.Ratio of Income in 1999 to Poverty Level," Census 2000 Summary File (SF 4) – Sample Data, downloaded on November 3, 2004 from <http://factfinder.census.gov>*

Data on the number of uninsured was obtained from the UCLA Center for Health Policy Research's 2005 California Health Interview Survey. Medi-Cal enrollment and managed care information were downloaded from the California Department of Health Services' Medical Care Statistics section. Healthy Families enrollment data was downloaded from the Managed Risk Medical Insurance Board. Healthy Kids enrollment data was obtained from the Institute for Health Policy Solutions California.

*UCLA Center for Health Policy Research, "2005 California Health Interview Survey," downloaded from [www.chis.ucla.edu](http://www.chis.ucla.edu) in May 2007.*

*California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: October 2006," downloaded on February 1, 2008 from <http://www.dhs.ca.gov/MCSS/RequestedData/Profiles/profiles.htm>.*

*Managed Risk Medical Insurance Board, "Healthy Families Program Current Enrollment Distribution by County and Health Plan," January 4, 2007, downloaded on January 31, 2008 from*

<http://www.mrmib.ca.gov/MRMIB/HFP/HFPReports.shtml>.

*Managed Risk Medical Insurance Board, "HFP Subscribers Currently Enrolled by Ethnicity; By County," January 4, 2007, downloaded January 31, 2008 from <http://www.mrmib.ca.gov/MRMIB/HFP/HFPReports.shtml>.*

*Institute for Health Policy Solutions California, "Overview of Local Children's Coverage Expansions," April 6, 2007, downloaded May 1, 2007 from [http://ihps-ca.org/localcousol/cov\\_initiatives.html](http://ihps-ca.org/localcousol/cov_initiatives.html).*

## SECTION II: COMMUNITY CLINICS

All community clinic data was obtained from the Office of Statewide Health Planning and Development (OSHPD). There were no changes from prior reports' methodologies. A total of 162 free and community clinics were included in this analysis.

*Office of Statewide Health Planning & Development, "2006 State Utilization Data File of Primary Care Clinics," downloaded February 1, 2008 from <http://oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>.*

## SECTION III: HOSPITALS

Consistent with ITUP's 2006 report, analysis of a county's hospital utilization of inpatient, outpatient and emergency department services was obtained from OSHPD. All calculations were consistent with past methodologies.

*Office of Statewide Health Planning and Development, "Hospital Annual Financial Selected Data: CY 2006," downloaded on February 1, 2008 from <http://www.oshpd.ca.gov/hid/Products/Hospitals/AnnFinanData/SubSets/SelectedData/default.asp>.*

Financing data for hospitals were obtained OSHPD, CMSP, and MICRS as reported to the California Department of Health Services.

*California Department of Health Services, Office of County Health Services, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05 Actual Annual Reporting Period." California Department of Health Services, Office of County Health Services, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs, FY 2004-05."*

*California Department of Health Services, Office of County Health Services, "County Health Care Program Expenditures for the Medically Indigent, FY 2004-05."*

*California Department of Health services, Office of County Health Services, "County Medical Services Program, FY 2005-06: Utilizing Membership." Received February 2009.*

## SECTION IV: COUNTY HEALTH

County demographic data was obtained from the California Department of Health Services' Office of County Health Services, MICRS and CMSP. Data for FY 2004-05 was the most recent data available from MICRS; CMSP data for FY 2004-05 was used for this analysis. There are no other changes in methodology.

*California Department of Health Services, Office of County Health Services, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05 Actual Annual Reporting Period," received November 2007.*

*California Department of Health Services, Office of County Health Services, "Number of Persons Utilizing Services, Claims and Inpatient Days by Counties and Ethnicity, FY 2004-05," received July 5, 2007.*

Sources of funding data for county health services were drawn from the Office of County Health Services and the Office of the Attorney General. The methodology used to calculate total funding deviates from reports prior to 2004 in the current version's inclusion of tobacco settlement agreement funds. The percentage of funding spent on the uninsured was found by dividing county spending for the indigent for FY 2004-05, the most recent data year available, by total funding received in FY 2005-06 or CY 2006, depending on the source.

*California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation," downloaded February 2008 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.*

*California Department of Health Services, Office of County Health Services, "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06," downloaded February 1, 2007 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.*

*California Department of Health Services, Office of County Health Services, "Rural Health Services (RHS) Program Allocations: FY 2004-05," downloaded February 1, 2007 from <http://www.dhs.ca.gov/hisp/ochs/chsu/data.htm>.*

*Office of the Attorney General, "Tobacco Master Settlement Agreement Payments to Counties and Cities: 1999-2006," downloaded on February 2008 from <http://ag.ca.gov/tobacco/settlements.php>. California Department of Health Services, Office of County Health Services, "Report of Actual Financial Data – Budget/Actual Data: FY 2005-06," received February 1, 2008.*

*California Department of Health Services, Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County," Received March 25, 2008.*

*California Department of Health Services, Office of County Health Services, "County Health Care Program Expenditures for the Medically Indigent, FY 2004-05."*

*California Department of Health Services, Office of County Health Services, "CMSP Summary of Expenditures by Service Type and County, FY 2004-05," downloaded December 5, 2006 from [http://cmspcounties.org/data/county\\_specific.html](http://cmspcounties.org/data/county_specific.html).*

## SECTION V: SMALL EMPLOYER AND PRIVATE INSURANCE PLANS

Insurance data was obtained from the UCLA Center for Health Policy Research's "2005 California Health Interview Survey." The analysis assumes no health problems are present that require regular use of medications or ongoing doctor visits. Reported HMO premium costs for standard HMO products require a higher co-pay in exchange for a lower monthly premium.

Aetna, "Aetna small Group 1st Quarter 2008 Rate Guide: Medical, Dental and Life," rates effective January 1, 2008 through March 31, 2008. PPO plan selected has a \$500 deductible.

*Kaiser Permanente. "Copayment Plan Rates." Rates effective January 1, 2008 to June 1, 2008. Downloaded from*

*<https://prospectiveemployers.kaiserpermanente.org/casmallbusiness/instantquote/viewselectplans/process/planbenefitdetails.do?action=download>.*

*Blue Cross of California, "Small Group Monthly Rates: Medical, Dental, Life and Vision Plans," rates effective May 1, 2007. PPO plan selected as a \$500 deductible.*

For individual plan premiums, families are assumed to have two children, designated as ages 5 and 13 if required to specify. All quotes are for medical insurance only. Subscribers are non-tobacco users. Primary subscribers are designated as female if required to specify.

*Blue Cross of California, requested an "Instant Quote" from*

*<https://express.rwsol.com/roi/getIntroduction.do?brand=BCC&cid=3994>. PPO plan selected has a \$1500 deductible.*

*HealthNet, requested an "Instant Quote" from*

*[https://ca.sales.healthnet.com/IFP/IFP\\_InstantQuote.asp](https://ca.sales.healthnet.com/IFP/IFP_InstantQuote.asp).*

*PacifiCare, requested an "Instant Quote" from*

*[http://www.pacificare.com/commonPortal/application?origin=mp\\_leftnav.jsp&event=bea.portal.framework.internal.portlet.event&pageid=mp\\_pagehometeaser&portletid=popup&wfevent=link.popup&pnavnod=HealthPlans.9](http://www.pacificare.com/commonPortal/application?origin=mp_leftnav.jsp&event=bea.portal.framework.internal.portlet.event&pageid=mp_pagehometeaser&portletid=popup&wfevent=link.popup&pnavnod=HealthPlans.9). PPO plan selected has a \$1000 deductible.*

*Kaiser Permanente, requested an "Instant Quote" from*

*<http://prospectivemembers.kaiserpermanente.org/kpweb/healthplans/individualplans.do>. Plan type is \$25 copayment plan.*

# APPENDIX II: COMPARISON TABLES

The following tables provide a comparison of 2006 data and 2005 historical data, except where noted. Please note that data may reflect reporting errors as well as noted changes in methodology.

**Table II-1: Medi-Cal and Healthy Families Enrollment by Race/Ethnicity, 2006 vs. 2005**

	Medi-Cal		Healthy Families	
	2006	2005	2006	2005
White	32.9%	33.3%	24.2%	25.5%
Black	15.6%	15.5%	3.2%	3.3%
Hispanic	28.5%	27.8%	43.1%	42.5%
Native American	0.8%	0.7%	0.4%	0.5%
Asian/Pacific Islander	10.3%	11.0%	9.9%	9.9%
Other/Unknown	11.9%	11.6%	19.2%	18.3%

Sources: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: January 2005 and January 2006," Managed Risk Medical Insurance Board, "HFP Subscribers Currently Enrolled By Ethnicity; By County," December 2005 and December 2006.

**Table II-2: Medi-Cal Managed Care Enrollment, 2006 vs. 2005**

	2006	2005
El Dorado	24	0
Napa	102,879	10,158
Placer	147	0
Sacramento	165,042	169,242
Solano	50,030	49,968
Sonoma	1,588	1,339
Yolo	22,333	22,915
North Central	342,043	253,622

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: January 2005 and January 2006."

**Table II-3a: Medi-Cal Enrollment By Race/Ethnicity by County**

	White	Hispanic	Black	Asian/Pacific Islander	Native American	Other/Unknown	Total
El Dorado	69.4%	21.9%	1.0%	2.2%	1.4%	4.1%	100%
Napa	37.4%	51.6%	2.0%	4.5%	0.5%	4.1%	100%
Placer	63.6%	21.7%	2.2%	4.3%	1.0%	7.3%	100%
Sacramento	28.1%	23.9%	19.3%	12.7%	0.6%	15.4%	100%
Solano	24.2%	30.5%	26.5%	11.9%	0.5%	6.3%	100%
Sonoma	44.4%	41.8%	2.8%	4.0%	1.6%	5.4%	100%
Yolo	31.8%	45.4%	4.2%	6.8%	0.8%	10.9%	100%
North Central	32.9%	28.5%	15.6%	10.3%	0.8%	11.9%	100%

Source: California Department of Health Services, Medical Care Statistics Section, "Medi-Cal Beneficiary Profiles by County: January 2006."

	<i>White</i>	<i>Hispanic</i>	<i>Black</i>	<i>Asian/Pacific Islander</i>	<i>Native American</i>	<i>Other/Unknown</i>	<i>Total</i>
El Dorado	53.3%	27.3%	0.3%	2.7%	0.9%	15.5%	100%
Napa	11.2%	68.2%	0.9%	2.3%	0.1%	17.3%	100%
Placer	51.0%	21.4%	1.1%	6.3%	0.4%	19.6%	100%
Sacramento	24.1%	32.2%	4.6%	15.7%	0.4%	23.0%	100%
Solano	13.6%	51.9%	7.2%	10.0%	0.3%	16.9%	100%
Sonoma	19.4%	62.7%	0.9%	3.0%	0.5%	13.5%	100%
Yolo	14.7%	61.2%	0.5%	6.2%	0.4%	17.0%	100%
North Central	24.2%	43.1%	3.2%	9.9%	0.4%	19.2%	100%

Source: Managed Risk Medical Insurance Board, "HFP Subscribers Enrolled by Ethnicity; By County," December 2006.

	<b>2006</b>	<b>2005</b>		<b>2006</b>	<b>2005</b>
White	75.3%	75.2%	Hispanic	40.7%	39.8%
Black	7.6%	7.3%	Non-Hispanic	51.3%	52.5%
Asian/Pacific Islander	4.9%	4.2%	Unknown	8.1%	7.7%
Native American	3.6%	3.3%			
Other	8.6%	9.9%			
Total	100%	100%	Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Annual Utilization Data."

	<i>White</i>	<i>Black</i>	<i>Asian/Pacific Islander</i>	<i>Native American</i>	<i>Other/Unknown</i>	<i>Total</i>
El Dorado	75.2%	0.2%	0.2%	5.5%	18.9%	100%
Napa	86.6%	1.2%	2.1%	0.4%	9.7%	100%
Placer	67.6%	1.4%	3.1%	11.3%	16.6%	100%
Sacramento	62.0%	18.8%	9.1%	1.6%	8.5%	100%
Solano	62.6%	20.1%	11.0%	0.8%	5.5%	100%
Sonoma	86.1%	1.1%	1.8%	4.6%	6.3%	100%
Yolo	82.7%	2.1%	4.5%	3.1%	7.5%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

	<i>Hispanic</i>	<i>Non-Hispanic</i>	<i>Unknown</i>	<i>Total</i>
El Dorado	20.3%	60.9%	18.8%	100%
Napa	58.4%	31.9%	9.7%	100%
Placer	11.0%	53.8%	35.2%	100%
Sacramento	29.6%	63.8%	6.7%	100%
Solano	40.9%	59.1%	0.0%	100%
Sonoma	51.5%	44.9%	3.7%	100%
Yolo	51.9%	42.3%	5.8%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

**Table II-7: Patient Utilization of Community Clinics by Insurance Source, 2006 vs. 2005**

	2006	2005
Medicare	8.0%	7.6%
Medi-Cal	30.1%	29.2%
Healthy Families	1.6%	1.5%
Private	7.1%	6.1%
Other Coverage	2.9%	3.0%
Uninsured	50.3%	52.6%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Annual Utilization Data."

**Table II-8: Community Clinic Patient Visits by Insurance/Funding Source by County**

	Medicare	Medi-Cal	Healthy Families	Private	Other Coverage	Uninsured	Total
El Dorado	18.8%	38.6%	0.6%	22.7%	0.0%	19.3%	100%
Napa	8.6%	23.4%	4.8%	2.8%	0.0%	60.4%	100%
Placer	8.2%	24.7%	0.0%	3.4%	0.0%	63.6%	100%
Sacramento	4.3%	24.1%	0.0%	1.4%	9.8%	60.4%	100%
Solano	3.6%	42.7%	0.8%	4.4%	1.8%	46.7%	100%
Sonoma	10.4%	32.0%	2.7%	11.8%	0.3%	42.8%	100%
Yolo	4.1%	28.7%	0.9%	1.7%	5.8%	58.8%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

**Table II-9: Number of Visits per Uninsured County Resident, 2006 vs. 2005**

County/Region	Number of Visits (2006)	Number of Visits (2005)
El Dorado	0.4	0.4
Napa	1.4	1.2
Placer	1.7	1.2
Sacramento	0.5	0.5
Solano	0.6	0.6
Sonoma	2.3	2.2
Yolo	4.8	3.3
North Central	1.1	1.0

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," "2005 Primary Care Clinics Annual Utilization Data," and 2005 California Health Interview Survey.

**Table II-10: Patient Utilization of Community Clinics by Uninsured Funding Source, 2006 vs. 2005**

	2006	2005
County/CMSP	15.1%	11.1%
Self-Pay	38.9%	24.5%
Free	2.0%	9.0%
Breast Cancer	24.8%	1.3%
CHDP	9.1%	6.5%
EAPC	1.5%	7.7%
Family PACT	8.5%	39.8%
Total	100.0%	100.0%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," and "2005 Primary Care Clinics Annual Utilization Data."

	<i>County/CMSP</i>	<i>Self-Pay</i>	<i>Free</i>	<i>Breast Cancer</i>	<i>CHDP</i>	<i>EAPC</i>	<i>Family PACT</i>
El Dorado	18.4%	35.1%	19.6%	0.0%	26.8%	0.0%	0.0%
Napa	7.4%	43.8%	0.1%	2.4%	4.5%	11.6%	30.2%
Placer	13.0%	8.7%	28.8%	0.5%	0.2%	10.5%	35.7%
Sacramento	2.9%	13.2%	0.0%	0.5%	0.7%	1.9%	79.5%
Solano	4.3%	54.7%	0.1%	1.3%	0.0%	3.0%	66.6%
Sonoma	11.9%	34.9%	6.8%	2.0%	8.7%	10.5%	25.1%
Yolo	18.2%	25.2%	5.6%	1.1%	5.1%	15.8%	19.8%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

	<b>2006</b>	<b>2005</b>
Patient Fees	66.3%	67.3%
Federal	15.4%	15.6%
State	3.8%	4.7%
County/Local	4.4%	3.4%
Private	4.5%	3.7%
Donations	3.0%	1.8%
Other	2.5%	3.6%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data," and "2005 Primary Care Clinics Annual Utilization Data."

	<i>El Dorado</i>	<i>Napa</i>	<i>Placer</i>	<i>Sacramento</i>	<i>Solano</i>	<i>Sonoma</i>	<i>Yolo</i>
Patient Fees	67.5%	52.5%	53.3%	70.5%	80.4%	61.2%	58.3%
Federal	21.6%	7.8%	27.1%	4.4%	8.1%	21.1%	10.9%
State	4.8%	5.1%	2.3%	4.5%	3.0%	5.7%	4.9%
County/Local	5.7%	8.9%	11.1%	16.1%	4.8%	0.7%	3.6%
Private	0.4%	22.6%	0.0%	0.2%	2.0%	4.5%	14.4%
Donations	0.0%	2.3%	0.1%	3.7%	1.1%	3.9%	2.1%
Other	0.0%	0.8%	6.1%	0.6%	0.6%	3.0%	5.8%
Total	100%	100%	100%	100%	100%	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$7,363,296	\$5,672,349
Napa	\$8,199,779	\$7,050,461
Placer	\$13,798,457	\$12,287,062
Sacramento	\$40,675,733	\$30,118,372
Solano	\$8,795,422	\$6,919,098
Sonoma	\$49,141,243	\$45,688,211
Yolo	\$10,928,143	\$11,309,329
North Central	\$132,447,222	\$119,044,882

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Clinics Annual Utilization Data."

**Table II-15: Uninsured Patient Community Clinic Revenue by Funding Source**

	2006	2005
County/CMSP	18.5%	16.1%
Self-Pay	19.8%	20.2%
Free	0.0%	0.0%
Breast Cancer	0.9%	1.0%
CHDP	6.7%	6.5%
EAPC	3.7%	4.5%
Family PACT	50.5%	51.7%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data" and "2005 Primary Care Clinics Annual Utilization Data."

**Table II-16: Uninsured Community Clinic Revenue by Funding Source by County**

	County/CMSP	Self-Pay	Free	Breast Cancer	CHDP	EAPC	Family PACT
El Dorado	31.8%	19.8%	0.0%	0.0%	48.4%	0.0%	0.0%
Napa	14.7%	37.3%	0.0%	0.8%	5.7%	0.0%	41.5%
Placer	48.9%	12.5%	0.0%	0.2%	0.1%	6.6%	31.8%
Sacramento	2.9%	13.2%	0.0%	0.5%	0.7%	1.9%	79.5%
Solano	0.0%	26.4%	0.0%	0.5%	3.2%	0.0%	69.9%
Sonoma	18.8%	28.7%	0.0%	1.8%	14.0%	5.1%	31.6%
Yolo	19.7%	9.6%	0.0%	1.2%	10.2%	6.3%	41.6%

Source: Office of Statewide Health Planning and Development, "2006 Primary Care Clinics Annual Utilization Data."

**Table II-17a: Inpatient Hospital Utilization, 2006 vs. 2005**

	Days (2006)	Days (2005)
Medicare	39.4%	40.5%
Medi-Cal	29.1%	28.5%
Uninsured (County Indigent)	3.4%	3.3%
Private	25.8%	26.2%
Other Indigent	1.2%	0.7%
Other	1.0%	0.9%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

**Table II-17b: Outpatient Hospital Utilization, 2006 vs. 2005**

	Visits (2006)	Visits (2005)
Medicare	37.8%	38.2%
Medi-Cal	23.8%	23.1%
Uninsured (County Indigent)	3.3%	3.2%
Private	32.3%	32.9%
Other Indigent	1.5%	1.5%
Other	1.2%	1.1%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

	<b>Visits (2006)</b>	<b>Visits (2005)</b>
Medicare	23.0%	17.1%
Medi-Cal	22.0%	29.5%
Uninsured (County Indigent)	3.1%	4.4%
Private	44.6%	38.1%
Other Indigent	2.1%	2.1%
Other	5.3%	8.8%
Total	100%	100%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual financial Data: FY 2004-05."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
El Dorado	42.2%	37.6%	1.6%	15.8%	1.0%	1.9%
Napa	51.9%	13.2%	3.1%	28.2%	0.0%	1.8%
Placer	51.5%	12.5%	1.9%	31.3%	1.7%	1.2%
Sacramento	31.6%	35.7%	2.8%	27.6%	1.5%	0.8%
Solano	49.0%	24.7%	7.2%	16.5%	1.6%	0.9%
Sonoma	52.9%	17.1%	5.7%	22.8%	0.2%	1.3%
Yolo	45.4%	24.1%	2.1%	25.7%	1.6%	1.0%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
El Dorado	32.6%	15.7%	2.6%	45.6%	1.1%	2.4%
Napa	28.6%	8.8%	1.4%	57.6%	0.1%	3.6%
Placer	30.4%	12.7%	1.2%	46.7%	4.5%	4.5%
Sacramento	27.5%	16.5%	1.4%	51.3%	2.4%	0.9%
Solano	23.7%	15.9%	4.5%	39.4%	1.2%	5.3%
Sonoma	34.3%	16.0%	2.9%	38.2%	0.2%	8.4%
Yolo	32.3%	23.1%	1.8%	35.0%	2.9%	4.7%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<i>Medicare</i>	<i>Medi-Cal</i>	<i>Uninsured</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other</i>
El Dorado	17.9%	23.1%	5.8%	45.1%	0.0%	8.0%
Napa	22.5%	14.9%	3.7%	48.0%	0.1%	10.8%
Placer	19.5%	22.6%	1.9%	44.0%	3.9%	8.2%
Sacramento	25.8%	23.5%	1.5%	44.1%	3.0%	2.1%
Solano	14.5%	22.8%	5.0%	52.5%	1.1%	4.2%
Sonoma	26.1%	18.4%	5.9%	39.8%	0.1%	9.8%
Yolo	16.0%	21.5%	3.2%	47.5%	1.8%	9.8%

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<i>All Payers</i>	<i>Medicare</i>	<i>Medi-Cal</i>	<i>County Indigent</i>	<i>Private</i>	<i>Other Indigent</i>	<i>Other Payer</i>
El Dorado	5.8	5.3	13.2	4.4	3.0	5.0	4.9
Napa	5.0	6.0	4.8	5.9	4.7	2.4	4.2
Placer	3.8	4.3	3.4	4.4	3.4	4.4	4.0
Sacramento	5.8	5.7	7.4	5.2	4.7	4.4	6.1
Solano	4.3	5.3	3.7	5.2	3.2	3.8	2.9
Sonoma	5.4	6.4	5.2	7.0	4.0	4.2	2.8
Yolo	3.4	4.2	3.1	3.4	2.7	2.9	3.5

Source: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06."

	<b>OSHPD</b>		<b>MICRS/CMSP</b>	
	<i>2005</i>	<i>2004</i>	<i>2005</i>	<i>2004</i>
Inpatient Days	90.1	96.7	6.1	71.3
Outpatient Visits	195.1	288.0	47.5	364.5
ED Visits	60.3	54.2	0.0	79.1

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06," "Selected Hospital Annual Financial Data: FY 2004-05"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05; FY 2003-04"; and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05," "Number of Persons Utilizing Service, Claims and Inpatient Days by County and Ethnicity, FY 2004-05," "CMSP Total Inpatient Claims and Days by County, CY 2004."

	<b>OSHPD</b>			<b>MICRS/CMSP</b>		
	<i>Inpatient</i>	<i>Outpatient</i>	<i>ED</i>	<i>Inpatient</i>	<i>Outpatient</i>	<i>ED</i>
El Dorado	72.3	498.6	137.6	96.3	578.1	n/a
Napa	98.9	190.7	40.8	77.1	199.7	n/a
Placer	49.2	194.8	26.4	46.0	438.1	100.7
Sacramento	103.4	109.6	42.9	61.0	575.0	203.5
Solano	81.7	203.8	110.8	140.1	96.0	n/a
Sonoma	154.4	398.9	102.8	145.8	726.2	n/a
Yolo	23.0	190.1	36.5	48.0	738.9	23.4

Sources: 2005 California Health Interview Survey; Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06"; Office of County Health Services, Medically Indigent Care Reporting System Actual Annual Data, "Medically Indigent Patients Utilizing Services Provided in County Health Care Programs FY 2004-05"; and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05," "number of Persons Utilizing Service, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

	<b>Expenditures in Dollars (2006)</b>	<b>% of Total</b>	<b>Expenditures in Dollars (2005)</b>	<b>% of Total</b>
Inpatient	\$22,249,209	44.6%	\$57,840,733	51.0%
Outpatient	\$2,473,874	5.0%	\$36,775,964	32.4%
Emergency Department	\$0	0.0%	\$5,954,117	5.3%
Pharmacy	\$4,531,511	9.1%	\$6,753,314	6.0%
Medical Physician	\$8,363,939	16.8%	\$4,541,628	4.0%
Dental	\$12,213,998	24.5%	\$1,174,872	1.0%
Other	\$0	0.0%	\$301,590	0.3%
<b>Total</b>	<b>\$49,832,531</b>	<b>100%</b>	<b>\$113,342,219</b>	<b>100%</b>

Sources: Office of County Health Services, MICRS, "County Health Care Program Expenditures for the Medically Indigent FY 2003-04; FY 2004-05," and CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05."

<b>County/Region</b>	<b>Amount (2006)</b>	<b>Amount (2005)</b>
El Dorado	\$9,205,048	\$7,179,109
Napa	\$4,568,036	\$3,641,213
Placer	\$14,051,683	\$12,531,798
Sacramento	\$75,981,683	\$71,359,366
Solano	\$12,838,668	\$11,706,108
Sonoma	\$13,762,117	\$13,979,022
Yolo	\$6,738,668	\$5,065,357
North Central	\$136,954,146	\$125,669,698

Sources: Office of Statewide Health Planning and Development, "Selected Hospital Annual Financial Data: FY 2005-06" and "Selected Hospital Annual Financial Data: FY 2004-05."

	<i>White</i>	<i>Black</i>	<i>Hispanic</i>	<i>Native American</i>	<i>Asian/Pacific Islander</i>	<i>Other/Unknown</i>	<i>Total</i>
El Dorado	85.5%	0.6%	6.4%	0.9%	2.0%	4.7%	100%
Napa	61.5%	1.7%	28.2%	0.7%	5.1%	2.9%	100%
Placer	n/a	n/a	n/a	n/a	n/a	n/a	0%
Sacramento	n/a	n/a	n/a	n/a	n/a	n/a	0%
Solano	30.7%	21.3%	12.3%	0.8%	12.6%	22.3%	100%
Sonoma	69.5%	4.5%	15.6%	2.3%	3.1%	4.9%	100%
Yolo	n/a	n/a	n/a	n/a	n/a	n/a	0%

Sources: Office of County Health Services, MICRS, "Number of Medically Indigent Patients Served by Counties by Ethnicity, FY 2004-05," "County Indigent Patient Counts and Utilization: FY 2004-05," and CMSP, "Number of Persons Utilizing Services, Claims and Inpatient Days by County and Ethnicity, FY 2004-05."

<b>Table II-25a: Realignment Funding by County, 2006 vs. 2005</b>		
<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$8,009,648	\$7,742,675
Napa	\$6,774,602	\$6,546,744
Placer	\$5,546,312	\$5,429,752
Sacramento	\$51,345,744	\$50,266,731
Solano	\$17,198,860	\$16,644,813
Sonoma	\$27,518,749	\$26,571,770
Yolo	\$5,671,308	\$5,552,164
North Central	\$122,065,223	\$118,754,649

Sources: California Department of Health Services, Office of County Health Service, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation" and "FY 2004-05 Final Maintenance of Effort (MOE) Calculation."

<b>Table II-25b: Prop. 99 Funding by County, 2006 vs. 2005</b>		
<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$199,702	\$83,582
Napa	\$191,189	\$94,046
Placer	\$117,754	\$36,986
Sacramento	\$1,048,605	\$329,364
Solano	\$584,947	\$584,947
Sonoma	\$804,655	\$366,777
Yolo	\$191,234	\$60,067
North Central	\$3,138,086	\$1,555,769

Sources: California Department of Health Services, Office of County Health Service, "Rural Health Services (RHS) Program Allocations: FY 2005-06; FY 2004-05," "County Healthcare for Indigent Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05."

<b>Table II-25c: County Match Funding by County, 2006 vs. 2005</b>		
<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$704,192	\$704,192
Napa	\$546,957	\$546,957
Placer	\$368,490	\$368,490
Sacramento	\$7,128,508	\$7,128,508
Solano	\$115,800	\$115,800
Sonoma	\$438,234	\$438,234
Yolo	\$1,081,388	\$1,081,388
North Central	\$10,383,569	\$10,383,569

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation" and "FY 2004-05 Final Maintenance of Effort (MOE) Calculation."

<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$1,534,122	\$1,689,922
Napa	\$1,229,154	\$1,343,718
Placer	\$2,456,739	\$2,685,717
Sacramento	\$12,100,763	\$13,228,605
Solano	\$3,902,134	\$4,268,948
Sonoma	\$4,535,825	\$4,958,585
Yolo	\$1,668,097	\$1,824,903
North Central	\$27,426,834	\$30,000,398

Source: Office of the Attorney General, "Tobacco Master Settlement Agreement Payments to Counties and Cities: 1999-2007."

<b>County/Region</b>	<b>Amount Received (2006)</b>	<b>Amount Received (2005)</b>
El Dorado	\$0	\$0
Napa	\$0	\$0
Placer	\$0	\$0
Sacramento	\$34,197,584	\$0
Solano	\$0	\$0
Sonoma	\$0	\$0
Yolo	\$0	\$0
North Central	\$34,197,584	\$0

Sources: California Department of Health Care Services: Safety Net Financing Division. "Demonstration Year 2005-06 DSH Payment by Hospital and County" and Office of County Health Services, "SB 855-Actual Payments and Service Transfers County and Non-County Hospitals: FY 2004-05."

<b>County/Region</b>	<b>Percentage Spent (2006)</b>	<b>Percentage Spent (2005)</b>
El Dorado	74.2%	88.5%
Napa	45.7%	63.7%
Placer	n/a	37.0%
Sacramento	47.4%	80.7%
Solano	95.2%	92.8%
Sonoma	61.2%	80.2%
Yolo	n/a	50.1%
North Central	25.3%	70.5%

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation," "FY 2004-05 Final Maintenance of Effort (MOE) Calculation," "California Healthcare for Indigent Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05," "Rural Health Services (RHS) Allocation Summary: FY 2005-06; FY 2004-05;" California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County" and Office of County Health Services, "SB 855 - Actual Payments and Transfers County and Non-County Hospitals: FY 2004-05"; MICRS, "County Healthcare Program Expenditures for the Medically Indigent FY 2003-04; FY 2004-05"; CMSP, "CMSP Summary of Expenditures by Service Type and County, FY 2003-04 to FY 2004-05"; and Office of the Attorney General, "Tobacco Master Settlement Payments to Counties and Cities: 1999-2007."

	<b>2006</b>	<b>2005</b>
Realignment	\$44.85	\$44.23
Prop. 99	\$1.15	\$0.58
County Match	\$3.81	\$3.87
Net County DSH	\$12.56	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation," "FY 2004-05 Final Maintenance of Effort (MOE) Calculation," "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06; FY 2004-05"; California Department of Health Care Services: Safety Net Division, "Demonstration Year 2005-06 DSH Payment by Hospitals and County;" "SB 855 – Actual Payments and Transfers County and Non-County Hospitals: FY 2004-05"; and US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000- July 1, 2006."

	<i>Realignment</i>	<i>Prop. 99</i>	<i>County Match</i>	<i>Net County DSH</i>
El Dorado	\$50.68	\$1.26	\$4.46	\$0.00
Napa	\$59.14	\$1.67	\$4.78	\$0.00
Placer	\$30.36	\$0.42	\$1.32	\$0.00
Sacramento	\$41.96	\$0.86	\$5.83	\$27.95
Solano	\$46.68	\$1.59	\$0.31	\$0.00
Sonoma	\$67.52	\$1.97	\$1.08	\$0.00
Yolo	\$33.36	\$1.12	\$6.36	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County"; and US Census Bureau, "County Population by Age, Sex, Race and Hispanic Origin; April 1, 2000 – July 1, 2006."

	<b>2006</b>	<b>2005</b>
Realignment	\$315.19	\$308.83
Prop. 99	\$8.10	\$4.05
County Match	\$26.81	\$27.00
Net County DSH	\$88.30	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2004-05 Final Maintenance of Effort (MOE) Calculation," "FY 2003-04 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06; FY 2004-05"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06; FY 2004-05"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County," "SB 855 – Actual Payments and Transfers County and Non-County Hospitals: FY 2004-05"; and 200 California Health Interview Survey.

	<i>Realignment</i>	<i>Prop. 99</i>	<i>County Match</i>	<i>Net County DSH</i>
El Dorado	\$444.53	\$11.08	\$39.08	\$0.00
Napa	\$297.20	\$8.39	\$24.00	\$0.00
Placer	\$157.42	\$3.34	\$10.46	\$0.00
Sacramento	\$283.51	\$5.79	\$39.36	\$188.83
Solano	\$350.99	\$11.94	\$2.36	\$0.00
Sonoma	\$468.90	\$13.71	\$7.47	\$0.00
Yolo	\$252.73	\$8.52	\$48.19	\$0.00

Sources: California Department of Health Services, Office of County Health Services, "FY 2005-06 Final Maintenance of Effort (MOE) Calculation"; "California Healthcare for Indigents Program (CHIP) Allocation Summary: FY 2005-06"; "Rural Health Services Program (RHS) Allocation Summary: FY 2005-06"; California Department of Health Care Services: Safety Net Financing Division, "Demonstration Year 2005-06 DSH Payment by Hospital and County"; and 2005 California Health Interview Survey

# ENDNOTES

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<sup>1</sup> Due to reporting methods for community clinic data, the race of the patient cannot be differentiated from his/her ethnic origin.

<sup>2</sup> Reported outpatient visits include ER visits.

<sup>3</sup> FY 2004-05 is the latest available data from the Office of County Health Services for MICRS on county spending and utilization for the medically indigent and for county indigent patients by ethnicity; FY 2005-06 is the latest available data for CMSP. MICRS and CMSP data for FY 2004-05 is used in this report for consistency.

<sup>4</sup> Both the Office of Statewide Health Planning & Development (OSHPD) and the Medically Indigent Care Reporting System (MICRS) report DSH reimbursement data. Hospitals report the services and expenses reimbursed by the county to OSHPD and county reports services and payments to providers to MICRS data reports payments and transfers for counties with a county hospital.

<sup>5</sup> Pharmacy visits are only reported by the County Medical Services Program (CMSP). As a result, pharmacy visits and expenditures are applicable to Marin County only.

<sup>6</sup> Medical/physician visits are only reported by the County Medical Services Program (CMSP).

<sup>7</sup> Dental visits are only reported by the County Medical Services Program (CMSP).

<sup>8</sup> Tobacco Settlement Funds for 2005 and 2006 include annual payments and an additional payment for the respective calendar year.