

# **ITUP NORTH CENTRAL OVERVIEWS 2002 & 2003 COMPARISON**

**Insure the Uninsured Project  
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	<b>North Central Overview 2002</b>	<b>North Central Overview 2003</b>
<b>Percent Uninsured (CHIS, 2001)</b>	9%	9%
<b>Percent covered through Medi-Cal (California HealthCare Fnd.)</b>	14%	15%
<b>Percent covered through Healthy Families (MRMIB)</b>	1.2%	1.5%
<b>Percent utilizing County health programs (MICRS/CMSP)</b>	2.3%	3.4%
<b>Percent below 200% FPL (2000 Census)</b>	26%	26%
<b>Total community clinic visits (OSHDP)</b>	527,250	577,500
<b>Community clinic visits per uninsured county resident (OSHDP)</b>	1.2	1.3
<b>Community clinic total revenues (OSHDP)</b>	\$69.6 million	\$84.4 million
<b>Community clinic total expenses (OSHDP)</b>	\$62.9 million	\$84.0 million
<b>Community clinic revenues from County, as a percent of total clinic revenues (OSHDP)</b>	\$2.7 million (3.9%)	\$1.2 million (1.4%)
<b>Hospital total operating expenses (OSHDP)</b>	\$2.5 billion	\$2.7 billion
<b>Percent of county indigent hospital inpatient days (OSHDP)</b>	3%	3%
<b>Percent of county indigent hospital outpatient visits (OSHDP)</b>	2%	2%
<b>Percent of county indigent hospital ER visits (OSHDP)</b>	2%	3%

	<b>North Central Overview 2002</b>	<b>North Central Overview 2003</b>
<b>Cost of hospital bad debt and charity care (OSHPD)</b>	\$66.3 million (2.6 of net patient revenues)	\$68.1 million (2.4% of net patient revenues)
<b>Hospitals' county indigent patient reimbursements (OSHPD)</b>	\$61.7 million (2.4% of net patient revenues)	\$64.8 million (2.3% of net patient revenues)
<b>Number of county indigent inpatient days per 1000 uninsured (OSHPD)</b>	129	144
<b>Number of county indigent hospital outpatient visits per 1000 uninsured (OSHPD)</b>	286	316
<b>Number of county indigent ER visits per 1000 uninsured (OSHPD)</b>	110	85
<b>Number of county indigent inpatient days per 1000 uninsured (MICRS/CMSP)</b>	106	121
<b>Number of county indigent outpatient visits per 1000 uninsured (MICRS/CMSP)</b>	674	895
<b>Number of county indigent ER visits for county indigent (MICRS)</b>	263	328
<b>County spending for county indigent care (MICRS/CMSP)</b>	\$77.9 million	\$92.8 million
<b>Realignment per uninsured resident (OCHS)</b>	\$478	\$528
<b>Proposition 99 per uninsured resident (OCHS)</b>	\$15	\$5
<b>Net County DSH per uninsured resident (OCHS)</b>	\$0	\$0
<b>Required County match per uninsured resident (OCHS)</b>	\$47	\$47

	<b>North Central Overview 2002</b>	<b>North Central Overview 2003</b>
<b>Percent of Medi-Cal enrollment in managed care (California HealthCare Foundation)</b>	69%	65%
<b>Percent of Healthy Families enrollment in Community Provider Plan (MRMIB)</b>	21%	22%
<b>Job-based insurance (CHIS 2001)</b> <ul style="list-style-type: none"> <li>• <b>Non-Elderly Adults</b></li> <li>• <b>Children</b></li> </ul>	74%	74%
	75%	75%