

Ethnicity	2006	2009	% Change ('06-'09)
White	744,518	707,846	-4.9%
Black	172,365	171,629	-0.4%
Hispanic	924,165	970,030	5.0%
Native American	10,916	11,077	1.5%
Asian/Pacific Islander	117,222	119,598	2.0%
Other	35,605	37,493	5.3%
Total	2,004,791	2,017,673	0.6%

	2006	2007	2008	2009	% Change ('06-'09)
Unemployed	88,191	102,522	146,961	239,820	171.9%
Percent	4.8%	5.6%	8.0%	13.0%	171.9%

	2006	2007	2008	2009	% Change ('06-'09)
Total 0-64 Population	1,837,320	1,830,749	1,837,013	1,844,768	0.4%
% Pop Uninsured	21.8%	19.9%	19.9%	25.1%	15.6%
Total Uninsured Population	400,536	364,319	365,566	463,037	15.6%

	2006	2007	2008	2009	% Change ('06-'09)
Total Clinics	17	18	20	19	11.8%
Total Patients	66,997	75,937	84,167	81,142	21.1%
Total Visits	162,734	170,439	200,365	209,031	28.4%
Total FQHC	4	4	4	4	-

Table 5: Race/Ethnicity of Community Clinic Patients (2009)

Race	Total	% of Total	Ethnicity	Total	% of Total
White	53,949	66.8%	Hispanic	29,682	36.6%
Black	8,580	10.6%	Non-Hispanic	39,046	48.1%
Asian/Pacific Islander	3,415	4.2%	Unknown	12,414	15.3%
Native American	3,800	4.7%			
Other	11,017	13.6%			
Total	80,761	100%	Total	81,142	100%

Table 6: FPL of Community Clinic Patients

	2006	2007	2008	2009	% Change ('06-'09)
<100% FPL	23,018	25,823	29,686	41,005	78.1%
100-200% FPL	16,255	16,515	13,029	4,807	-70.4%
>200% FPL	8,258	7,167	6,956	2,476	-70.0%
Unknown	19,466	26,432	34,496	32,854	68.8%
Total	66,997	75,937	84,167	81,142	21.1%

Table 7: Patient Visits to Community Clinics by Insurance Sources

<i>Insured</i>	2006	2007	2008	2009	% Change ('06-'09)
Medicare	8,981	9,315	11,034	12,083	34.5%
Medi-Cal	40,309	51,042	53,772	57,875	43.6%
Healthy Families	1,343	2,398	1,991	2,004	49.2%
Private Coverage	9,525	11,383	11,784	13,096	37.5%
Other	35,786	40,285	42,746	26,259	-26.6%
Total	95,944	114,423	121,327	111,317	16.0%
<i>Uninsured</i>	2006	2007	2008	2009	% Change ('06-'09)
County	3,435	1,885	2,921	1,276	-62.9%
Self-Pay	17,615	19,525	24,998	35,642	102.3%
Non-Pay	17,429	12,786	13,444	16,196	-7.1%
Breast Cancer	993	1,069	1,124	1,619	63.0%
CHDP	2,600	2,367	2,684	4,153	59.7%
EAPC	4,356	3,286	4,815	3,037	-30.3%
Family PACT	20,362	15,098	29,052	35,791	75.8%
Total	66,790	56,016	79,038	97,714	46.3%

Table 8: Patient Revenue Collected by Insurance Sources (Patient Fees)					
<i>Insured</i>	2006	2007	2008	2009	% Change ('06-'09)
Medicare	\$511,781	\$669,144	\$737,220	\$985,267	92.5%
Medi-Cal	\$4,367,056	\$4,440,929	\$5,443,488	\$6,625,812	51.7%
Healthy Families	\$84,381	\$71,913	\$131,659	\$83,918	-0.5%
Private Coverage	\$988,700	\$849,976	\$644,425	\$691,710	-30.0%
Other	\$3,394,740	\$3,314,015	\$3,872,448	\$3,136,328	-7.6%
Total	\$9,346,658	\$9,345,977	\$10,829,240	\$11,523,035	23.3%
<i>Uninsured</i>	2006	2007	2008	2009	% Change ('06-'09)
County	\$665,006	\$233,832	\$237,009	\$112,839	-83.0%
Self-Pay	\$1,248,667	\$1,649,395	\$1,706,974	\$1,759,949	40.9%
Non-Pay	\$0	\$0	\$0	\$0	-
Breast Cancer	\$162,854	\$39,231	\$47,589	\$71,722	-56.0%
CHDP	\$44,374	\$154,226	\$148,094	\$238,121	436.6%
EAPC	\$256,637	\$24,022	\$2,599	\$0	-100.0%
Family PACT	\$1,865,269	\$2,086,651	\$2,797,955	\$4,151,773	122.6%
Total	\$4,242,807	\$4,187,357	\$4,940,220	\$6,334,404	49.3%

Table 9: Total Operating Revenue and Expenses by Source					
	2006	2007	2008	2009	% Change ('06-'09)
Patient Fees	\$13,589,465	\$13,533,334	\$15,769,460	\$17,857,439	31.4%
Federal	\$7,521,194	\$7,796,960	\$7,741,677	\$8,962,689	19.2%
State	\$434,869	\$264,175	\$401,121	\$130,951	-69.9%
County & Local	\$1,239,197	\$695,191	\$782,356	\$730,230	-41.1%
Private	\$1,014,140	\$0	\$0	\$0	-100.0%
Donations	\$476,455	\$0	\$0	\$0	-100.0%
Other	\$638,442	\$372,240	\$281,463	\$425,780	-33.3%
Total Operating Revenue	\$24,913,762	\$22,661,900	\$24,976,077	\$28,107,089	12.8%
Expenses	\$25,419,184	\$28,447,696	\$32,459,513	\$34,208,127	34.6%
Net Operating Revenue	-\$505,422	-\$5,785,796	-\$7,483,436	-\$6,101,038	-1107.1%

	2006	2007	2008	% Change ('06-'08)
Total Hospitals	22	22	22	0.0%
Total Inpatient Days	1,423,362	1,430,671	1,458,250	2.5%
Total Inpatient Discharges	164,498	166,402	172,526	4.9%
Total Outpatient Visits	1,845,559	1,884,617	2,034,487	10.2%
Total Emergency Department Visits	467,608	561,613	574,484	22.9%

<i>Inpatient</i>	2006	2007	2008	% Change ('06-'08)
Medicare	290,797	291,697	300,318	3.3%
Medi-Cal	314,142	321,749	332,933	6.0%
County	13,806	13,074	14,192	2.8%
Other 3rd Party	200,713	198,997	214,522	6.9%
Other Indigent	8,494	30,305	26,977	217.6%
Other	595,410	574,849	569,308	-4.4%
Total	1,423,362	1,430,671	1,458,250	2.5%
<i>Outpatient</i>	2006	2007	2008	% Change ('06-'08)
Medicare	423,336	436,849	469,507	10.9%
Medi-Cal	517,538	507,121	585,980	13.2%
County	53,844	51,827	58,422	8.5%
Other 3rd Party	664,958	677,731	693,386	4.3%
Other Indigent	19,836	90,813	82,049	313.6%
Other	166,047	120,276	145,143	-12.6%
Total	1,845,559	1,884,617	2,034,487	10.2%
<i>Emergency Department</i>	2006	2007	2008	% Change ('06-'08)
Medicare	62,930	63,882	78,121	24.1%
Medi-Cal	144,392	163,424	164,751	14.1%
County	8,995	9,499	12,021	33.6%
Other 3rd Party	148,974	217,206	189,383	27.1%
Other Indigent	10,482	14,098	20,776	98.2%
Other	91,835	93,504	109,432	19.2%
Total	467,608	561,613	574,484	22.9%

Table 12: Hospital Revenue by Source				
	2006	2007	2008	% Change ('06-'08)
Total Operating Expenses	\$2,645,319,669	\$2,849,126,534	\$3,058,074,156	15.6%
Net Patient Revenue	\$2,468,969,711	\$2,690,537,527	\$3,060,049,269	23.9%
Bad Debt/Charity care (adjusted)	\$140,159,191	\$156,092,087	\$179,931,169	28.4%
County Reimbursement	2.1%	1.9%	1.5%	-18.4%
Operating Margin	-\$59,304,956	-\$34,389,108	\$128,592,760	316.8%
Gross DSH Fund	\$117,045,002	\$124,199,899	\$126,617,647	8.2%