

Ethnicity	2006	2009	% Change ('06-'09)
White	894,610	876,925	-2.0%
Black	120,295	128,565	6.9%
Hispanic	855,408	950,103	11.1%
Native American	12,420	12,834	3.3%
Asian/Pacific Islander	109,337	118,099	8.0%
Other	34,733	38,914	12.0%
Total	2,026,803	2,125,440	4.9%

	2006	2007	2008	2009	% Change ('06-'09)
Unemployed	89,971	109,469	157,163	255,678	184.2%
Percent	5.0%	6.0%	8.5%	13.6%	184.2%

	2006	2007	2008	2009	% Change ('06-'09)
Total 0-64 Population	1,799,416	1,824,481	1,848,982	1,879,984	4.5%
% Pop Uninsured	21.7%	22.6%	22.6%	28.0%	34.8%
Total Uninsured Population	390,473	412,333	417,870	526,396	34.8%

	2006	2007	2008	2009	% Change ('06-'09)
Total Clinics	15	18	20	20	33.3%
Total Patients	68,154	85,180	91,735	113,696	66.8%
Total Visits	165,784	214,223	243,175	289,139	74.4%
Total FQHC	7	11	13	13	-

Table 5: Race/Ethnicity of Community Clinic Patients (2009)

Race	Total	% of Total	Ethnicity	Total	% of Total
White	85,274	78.9%	Hispanic	73,779	64.9%
Black	6,093	5.6%	Non-Hispanic	36,202	31.8%
Asian/Pacific Islander	2,568	2.4%	Unknown	3,715	3.3%
Native American	4,449	4.1%			
Other	9,678	9.0%			
Total	108,062	100%	Total	113,696	100%

Table 6: FPL of Community Clinic Patients

	2006	2007	2008	2009	% Change ('06-'09)
<100% FPL	46,383	50,408	45,843	67,207	44.9%
100-200% FPL	10,122	14,893	13,882	16,294	61.0%
>200% FPL	6,417	6,140	6,212	3,966	-38.2%
Unknown	5,232	13,739	25,798	26,229	401.3%
Total	68,154	85,180	91,735	113,696	66.8%

Table 7: Patient Visits to Community Clinics by Insurance Sources

<i>Insured</i>	2006	2007	2008	2009	% Change ('06-'09)
Medicare	7,799	9,428	7,876	12,257	57.2%
Medi-Cal	46,191	65,173	81,817	104,478	126.2%
Healthy Families	5,649	8,802	11,675	10,772	90.7%
Private Coverage	7,525	9,458	11,943	11,043	46.8%
Other	1,342	7,385	4,897	5,750	328.5%
Total	68,506	100,246	118,208	144,300	110.6%
<i>Uninsured</i>	2006	2007	2008	2009	% Change ('06-'09)
County	3,148	3,685	5,143	6,160	95.7%
Self-Pay	22,622	28,617	36,785	43,812	93.7%
Non-Pay	13,742	12,763	12,769	14,455	5.2%
Breast Cancer	1,622	2,995	3,395	5,678	250.1%
CHDP	5,384	4,539	4,571	5,070	-5.8%
EAPC	4,672	623	2,268	1,467	-68.6%
Family PACT	46,088	60,755	60,036	68,197	48.0%
Total	97,278	113,977	124,967	144,839	48.9%

Table 8: Patient Revenue Collected by Insurance Sources (Patient Fees)					
<i>Insured</i>	2006	2007	2008	2009	% Change ('06-'09)
Medicare	\$489,759	\$704,217	\$779,930	\$1,156,758	136.2%
Medi-Cal	\$5,092,234	\$8,671,101	\$10,765,275	\$13,994,025	174.8%
Healthy Families	\$260,178	\$525,521	\$816,139	\$384,893	47.9%
Private Coverage	\$217,139	\$428,229	\$1,145,919	\$1,964,119	804.5%
Other	\$60,163	\$496,982	\$407,552	\$381,364	533.9%
Total	\$6,119,473	\$10,826,050	\$13,914,815	\$17,881,159	192.2%
<i>Uninsured</i>	2006	2007	2008	2009	% Change ('06-'09)
County	\$219,975	\$194,375	\$227,999	\$369,607	68.0%
Self-Pay	\$745,647	\$1,326,586	\$2,161,366	\$2,835,937	280.3%
Non-Pay	\$0	\$0	\$0	\$0	-
Breast Cancer	\$92,151	\$161,941	\$113,580	\$228,952	148.5%
CHDP	\$503,901	\$394,752	\$451,710	\$519,099	3.0%
EAPC	\$354,524	\$0	\$0	\$0	-100.0%
Family PACT	\$4,303,981	\$4,357,588	\$5,832,172	\$6,876,229	59.8%
Total	\$6,220,179	\$6,435,242	\$8,786,827	\$10,829,824	74.1%

Table 9: Total Operating Revenue and Expenses by Source					
	2006	2007	2008	2009	% Change ('06-'09)
Patient Fees	\$12,339,652	\$17,261,292	\$22,701,642	\$28,710,983	132.7%
Federal	\$10,489,763	\$11,433,668	\$11,747,441	\$15,121,796	44.2%
State	\$814,373	\$175,110	\$162,223	\$104,902	-87.1%
County & Local	\$57,805	\$619,505	\$682,611	\$570,221	886.5%
Private	\$944,393	\$0	\$0	\$0	-100.0%
Donations	\$572,029	\$0	\$0	\$0	-100.0%
Other	\$178,791	\$99,249	\$528,698	\$627,349	250.9%
Total Operating Revenue	\$25,396,806	\$29,588,824	\$35,822,615	\$45,135,251	77.7%
Expenses	\$25,393,488	\$31,778,253	\$37,219,864	\$45,534,179	79.3%
Net Operating Revenue	\$3,318	-\$2,189,429	-\$1,397,249	-\$398,928	-12123.2%

	2006	2007	2008	% Change ('06-'08)
Total Hospitals	16	17	16	0.0%
Total Inpatient Days	747,799	752,010	739,348	-1.1%
Total Inpatient Discharges	156,011	158,940	152,270	-2.4%
Total Outpatient Visits	1,263,390	1,320,747	1,331,541	5.4%
Total Emergency Department Visits	427,427	469,129	500,999	17.2%

<i>Inpatient</i>	2006	2007	2008	% Change ('06-'08)
Medicare	333,765	323,159	327,310	-1.9%
Medi-Cal	168,026	181,474	177,223	5.5%
County	15,045	15,077	17,071	13.5%
Other 3rd Party	161,472	162,038	153,546	-4.9%
Other Indigent	18,701	20,513	16,902	-9.6%
Other	50,790	49,749	47,296	-6.9%
Total	747,799	752,010	739,348	-1.1%
Outpatient				
<i>Outpatient</i>	2006	2007	2008	% Change ('06-'08)
Medicare	437,980	425,772	458,243	4.6%
Medi-Cal	252,018	269,584	272,065	8.0%
County	42,464	44,191	46,507	9.5%
Other 3rd Party	350,453	383,768	356,219	1.6%
Other Indigent	41,647	45,490	40,347	-3.1%
Other	138,828	151,942	158,160	13.9%
Total	1,263,390	1,320,747	1,331,541	5.4%
Emergency Department				
<i>Emergency Department</i>	2006	2007	2008	% Change ('06-'08)
Medicare	82,484	81,210	84,841	2.9%
Medi-Cal	108,390	118,146	131,892	21.7%
County	10,949	11,507	11,347	3.6%
Other 3rd Party	130,370	160,686	165,153	26.7%
Other Indigent	27,505	25,744	30,619	11.3%
Other	67,729	71,836	77,147	13.9%
Total	427,427	469,129	500,999	17.2%

Table 12: Hospital Revenue by Source				
	2006	2007	2008	% Change ('06-'08)
Total Operating Expenses	\$1,867,458,001	\$2,009,170,020	\$2,088,138,540	11.8%
Net Patient Revenue	\$1,826,606,354	\$1,933,241,113	\$1,993,439,989	9.1%
Bad Debt/Charity care (adjusted)	\$99,574,795	\$115,198,089	\$112,558,148	13.0%
County Reimbursement	4.8%	4.0%	3.0%	-30.7%
Operating Margin	\$31,818,662	-\$3,304,819	-\$9,978,284	-131.4%
Gross DSH Fund	\$72,670,309	\$72,624,088	\$84,720,267	16.6%