

**Governor's Health Budget
ITUP Draft Summary 1/11/07**

2007 Population Estimate: 37,444,000

Projected Growth in State Revenues: 7.2%

Medi-Cal

Spending: \$37.7 Billion (increase of \$1.9 Billion)

Eligibles: 6.7 million (107,400 growth in eligibility)

Realignment (County Health, Mental Health and Social Services)

Allocation: \$4.8 Billion (increase of \$231 million)

Health Account: \$1.7 Billion

IHSS (In Home Support Services)

Spending: \$4.4 Billion

Eligibles: 395,100 (20,100 growth in eligibility)

Mental Health

Spending: \$4.8 Billion (growth of \$653 million)

Developmental Services

Spending: \$4.3 Billion

Eligibles: 220,600 (8,445 growth in eligibility)

Healthy Families

Spending: \$1.1 Billion (increase of \$76 million)

Eligibles: 915,600 (73,900 growth in eligibility)

AIM

Spending: \$139 million (increase of \$11.2 million)

Eligibles: 13,912 (1,815 growth in eligibility)

MRMIP (Medically Uninsurable Program)

Spending: \$40 million

Eligibles: 8,700 (waiting list 80 individuals)

Children's Medical Services (CHDP, CCS, GHPP)

Spending: \$314 million

Primary and Rural Health (EAPC, Indian Health, SAWS)

Spending: \$58 million

County Health (CHIP, RHS, EMS)

Spending: \$70 million

Family Health (MCH, Family Planning, WIC)
Spending: \$1.5 Billion

Comment: Medi-Cal enrollment growth has slowed to a crawl and spending growth per eligible has accelerated over the past three years. Enrollment numbers are nearly static from the 2002-3 to the 2007-8 budget. Expenditures per eligible have grown steadily and substantially from the 2003-4 forward to this year's 2007-8 budget, primarily for the disabled and aged.